



Committee and Date
Council

23 February 2017

10.00 am

INCOME REVIEW OF FEES AND CHARGES FOR 2017/18

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1. Summary

- 1.1 The Council has a revised gross budget of £564.879m for 2016/17 and a proposed gross budget of £563.350m for 2017/18 which is funded by Council Tax, Localised Business Rates, Revenue Support and Top up Grant, Other Specific Grants and Contributions and Fees and Charges. Fees and Charges contribute significantly to the Council's ability to provide a diverse range of services.

As the government continues to reduce central funding so the reliance on local taxes increases. The Council provides a diverse range of services and it is important that it is clear on how the services it provides are funded. This will allow it to not only set fair charges for users when it is appropriate to do so but also to make a clear case for additional funding where the cost of key statutory services cannot be met by locally raised taxes. For non-priority services, there will be a need to cover the full cost of the service by charges if the service is to continue in the longer term. This in turn will allow the Council to allocate a reducing net budget to priority services which the Council has a duty to provide.

This report recommends the level of fees and charges to be applied in 2017/18 and a full schedule of 2017/18 charges is contained in Appendix 3.

The report also recommends the approach to be followed to calculate rent levels for the Council's retained housing stock for the 2017/18 financial year. Over recent years the Government's policy regarding the level of rent for social housing has been subject to significant changes, the most recent being those introduced by the Welfare Reform and Work Act 2016. This Act imposed the requirement for social housing rent to be cut by 1% each April for 4 years commencing in April 2016. The rent level for the 2017/18 financial year will be the second year of this policy and as such rent will be subject to a 1% reduction from April 2017. Service charges and rent for Shared Ownership homes are not bound by this requirement.

2. Recommendations

It is recommended that Members:-

- 2.1 Note the breakdown of the total income for 2016/17 and 2017/18 and in particular that the proposed 2017/18 charges for discretionary services represent only £33.413m of the £73.446m of income derived from Fees and Charges.
- 2.2 Approve the charges for 2017/18 as detailed in Appendix 3 to be implemented 1 April 2017, recognising that managers have proposed varying policies for 2017/18.
- 2.3 Note that as previously agreed, any changes to fees and charges proposed by Shropshire Community Leisure Trust Ltd. in relation to the outsourced leisure facilities will only be referred to cabinet and council for approval if the proposed increases exceed Consumer Price Index (CPI) for the preceding November.
- 2.4 Subject to restrictions or exemptions identified in the Welfare Reform and Work Bill it is recommended to Council that
 - I. Social Housing rents for 2017/18 are reduced by 1% from 3rd April 2017.
 - II. Affordable rents for 2017/18 are reduced by 1% from 3rd April 2017.
 - III. Shared Ownership rents continue to be set at 2.75% of the outstanding capital value of the home at the time of sale and thereafter increased each April by the greater of the preceding September Consumer Price Index plus 1% or 1%.
 - IV. Service charges continue to be set on the basis of actual cost.

REPORT

3. Risk Assessment and Opportunities Appraisal

- 3.1 Income is a key part of the Council's financial strategy. The identification of additional income across the Council provides opportunities to remove the Council's reliance on other forms of funding, some of which we are unable to control. The key risks associated with income generation relate to the potential for under-recovery through a number of factors such as elasticity of demand, changing economic circumstances and emergence of competition. Growth in the reliance of income from fees and charges heightens this risk. Consideration of new charges will take into account the requirements of the Human Rights Act, any necessary environmental appraisals, the need for Equalities Impact Needs Assessments and in some cases any necessary service user feedback.

4. Financial Implications

- 4.1 The Council's proposed 2017/18 gross revenue budget includes £357.277m of income. The majority of this income is specific grants and the amount to be received in the year is generally known and fixed within a year. The balance, which for the Council is £106.800m, can vary significantly and requires careful management and monitoring throughout the year. Variations in income can significantly affect the Council's financial

position. By detailed consideration of income streams and factors which affect the levels of income the Council receives, the risk of significant budget variations caused by a shortfall in income levels will be reduced.

5. Background

- 5.1 The financial landscape for local authorities continues to be very challenging as we look towards 2017/18. Having already delivered £21.769m savings to the end of 2016/17 the Council has identified savings of £14.698m and funding from one-off sources of £16.187m in 2017/18. To meet the challenges of reduced government funding and additional service pressures the Council needs to continue to explore all options to reduce net expenditure, by both reducing gross expenditure and/or increasing income.
- 5.2 The Council has the power to charge for some services under various legislation dating back many years e.g. 1949 Prevention of Damage by Pests Act. The Local Government Act 2003 provides clarity over charging powers and is clear that a local authority can charge for discretionary services on the basis of recovering the full costs of providing the service but that it should not make a profit year on year. The same Act also covers local authority's power to trade whereby a profit/surplus can be made as long as trading is carried out through a company. This report concentrates on charging for discretionary services. A key point is that charges should be set at the right level to balance the subsidy between service user and taxpayer.
- 5.3 The current Financial Strategy does not specifically identify additional income from fees and charges in future years. Within agreed savings plans, however, there are reviews of income levels which will contribute to the savings. The Financial Strategy details how the projected funding for the Council over the next 3 years will not be sufficient to enable it to continue to deliver all services. To allow non-priority services to continue both alternative delivery mechanism and revised charging strategies will need to be explored. Increases in charges may deliver savings, or offset existing service pressures. An increase in individual fees and charges does not necessarily create additional funding beyond the current approved budget and it is important not to "double count" any potential savings from increased income. As savings are implemented budgets will need fine tuning and adjustments will be required to both expenditure and income headings.
- 5.4 As central funding is reducing the Council is striving to become more commercial and generate income from fees and charges. Services within the Council are reviewing areas where they can sell their existing services to external clients and also identifying new services they can provide. Examples of these include Outdoor Partnerships who have developed services and products which can be delivered to other organisations, the Education Psychologist Team who are taking on chargeable work to subsidise the cost of statutory duties and Development Management who have introduced charges in 2017/18 to cover the costs of providing the Street Naming and Numbering Service. Since 2015, Shropshire HR have developed a commercial model delivering a range of HR Services to customers in Shropshire and other local authority areas. They have developed a bespoke offer to secure contracts with Multi-Academy Trusts, Town and Parish Councils, Charities and private organisations across Shropshire and Herefordshire. Services include HR Advice, Payroll, Recruitment, Occupational Health, Health & Safety and Business Design.

6. 2017/18 Income Budgets

- 6.1 The Council's proposed gross revenue budget for 2017/18 is £563.350m. This budget is part funded by government grants and other income such as fees and charges to give the Council's net budget of £206.073m which is funded by formula grant and council tax. A large proportion of the income funding the Council's gross budget comes from national government in the form of specific and/or ringfenced grants. A breakdown of these grants is included in Appendix 1. This report looks at the remaining "Other Income" figure with a view to understanding how this figure is made up and how much control the Council has over this figure in terms of seeking to increase it.
- 6.2 It should be noted that the Council has not received the Final Local Government Settlement which was expected to be published on 8 February 2017, but may not be received until 22 February 2017. As a consequence, it may be necessary to amend the 2017/18 income budgets accordingly to reflect any amendments necessary following receipt of the Final Settlement. It was originally expected that the Final Settlement would have been received and analysed ahead of full Council on 23 February 2017, thereby allowing Council to ratify any amendments made following Cabinet on 8 February 2017. This now appears unlikely. Members will be provided with the opportunity to consider any impacts of the Final Settlement before Full Council, with any significant changes tabled on the day of Council as far as this is possible. This report, therefore, does not necessarily represent the final fees and charges position for 2017/18, and cannot do so until the Final Local Government Finance Settlement has been received and analysed.
- 6.3 The total gross income for the Council is shown in Table 1 below.

Table 1: 2016/17 Gross Income and 2017/18 Proposed Gross Income

	2016-17 Revised Budget	2017-18 Proposed Budget
	£m	£m
RSG (including returned amounts)	31.566	20.448
Top up Grant	10.120	9.481
Business Rates	38.747	37.761
Council Tax and Collection Funds	124.095	138.383
Net Budget Requirement	204.528	206.073
Specific Grants (incl. DSG) (Appendix 1)	254.911	250.477
Other Income	105.440	106.800
Total Gross Income	564.879	563.350

- 6.4 Other Income is broken down further in Table 2.

Table 2: Categorisation of “Other Income”

	2016-17 Revised Budget	2017-18 Proposed Budget
	£m	£m
Other Grants and Contributions	24.177	24.477
Fees & Charges	73.323	73.446
Internal Recharges	7.940	8.877
Total Other Income	105.440	106.800

6.5 The income figure shown above for fees and charges can be further categorised into income arising from fees and charges for the provision of services which can be set at the discretion of the Council (discretionary) and income where the levels are set by statute or restricted by regulations or guidance. The latter includes planning fees, which are set at a statutory level and other fees, the level of which must follow statutory guidance (for example charges for residential accommodation which are governed by CRAG (Charges for Residential Accommodation Guide)).

6.6 The report, although detailing all fees and charges in Appendix 3, concentrates on discretionary income areas where there is a decision to be made by the Council on the level of charge.

7. 2017/18 Fees and Charges Analysis

7.1 The latest budget for fees and charges income for 2016/17 is £73.323m and the proposed budget for 2017/18 is £73.446m. Table 3 below provides details of this income by Directorate and also details the breakdown of the proposed 2017/18 income figure as discretionary and non-discretionary income. Further detail by service area is provided in Appendix 2.

Table 3: Analysis of 2016/17 and 2017/18 proposed Income by Service Area

Service Area	2016/17 Revised Budget			2017/18 Proposed Budget		
	Total Income £m	Discretionary Income £m	Non- Discretionary Income £m	Total Income £m	Discretionary Income £m	Non- Discretionary Income £m
Adults	24.037	1.041	22.996	21.808	1.133	20.675
Children's	2.625	0.786	1.839	2.405	0.786	1.619
Place & Enterprise	37.019	27.082	9.937	39.432	28.538	10.894
Public Health	2.186	1.603	0.583	2.410	1.739	0.671
Resources and Support	7.456	1.111	6.345	7.391	1.217	6.174
Total Fees and Charges	73.323	31.623	41.700	73.446	33.413	40.033

- 7.2 The proposed 2017/18 level of non-discretionary income, £40.033m, shown in Table 3 above can be further analysed between statutory income and other, as shown in Table 4:

Table 4: Analysis of Non-Discretionary Income by Service Area

Service Area	2016/17 Revised Budget		2017/18 Proposed Budget	
	Statutory Income £m	Other Income £m	Statutory Income £m	Other Income £m
Adults	22.957	0.039	20.634	0.041
Children's	0.626	1.213	0.555	1.064
Place & Enterprise	8.643	1.294	9.163	1.731
Public Health	0.583	0.000	0.576	0.095
Resources and Support	0.036	6.309	0.000	6.174
Total Non-Discretionary Income	32.845	8.855	30.928	9.105

- 7.3 The Statutory income figure in Adults relates to charges to clients which are set by individual assessments and are governed by Department of Health guidelines. The Council's Policy for charging, the Personal Budgets Contributions Policy, is updated annually. This update is contingent upon information from the Department of Health which has not yet been circulated.
- 7.4 The majority of the remaining statutory income is in Place and Enterprise. This relates to income in Development Management (planning and land charges search fees) Highways & Transport (highways development control and New Road & Street Works Act).
- 7.5 The Other Income for Resources and Support relates to interest arising from financing arrangements including interest earned on the Council's investments which is dictated by the financial markets and recovery of Housing Benefit overpayments.
- 7.6 For discretionary income, totalling £33.413m, more detail on individual services is provided in Appendix 2. The Council generates discretionary income from contracts for the provision of specific services e.g. payroll services. The main areas where the Council has discretion to agree fees and charges outside of any contract or service level agreement are
- Car parking
 - New road and street works
 - Theatre

- Leisure and Visitor Economy
- Music and Arts Services
- Registrars

Appendix 2 also provides details where income levels have changed from 2016/17 detailing whether this is due to price increases or an increase in demand.

7.7 Appendix 3 provides details of the recommended charges for 2017/18.

8. Housing Revenue Account Rent Levels

- 8.1 The Housing Revenue Account (HRA) is a ring fenced account separate from the General Fund that records the financial transactions relating to the management and maintenance of the Council's retained housing stock, and the primary source of income (approximately 98%) comes from tenants' housing rent.
- 8.2 Over recent years the Government's policy regarding the level of rent for social housing has been subject to significant changes, the most recent being those introduced by the Welfare Reform and Work Act 2016. More detail on this is provided in Appendix 4 with recommendations at section 2.

<p>List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)</p> <p>Charging Policy – Cabinet 4 June 2014, Council 17 July 2014</p> <p>Income Review of Fees and Charges for 2017/18– Cabinet 8 February 2017</p> <p>Cabinet Member (Portfolio Holder) Malcolm Pate</p> <p>Local Member All</p> <p>Appendices</p> <p>Appendix 1 Specific Grants Schedule</p> <p>Appendix 2 Discretionary Income - Service Specific Detail</p> <p>Appendix 3 2017/18 Fees and Charges</p> <p>Appendix 4 Housing Revenue Rent Level 2017/18</p>
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		Appendix 1
	2016/17 Revised Budget £	2017/18 Budget £
Grant Schedule		
Dedicated Schools Grant	135,851,870	132,547,740
Education Services Grant	2,547,360	1,393,960
Local Reform & Community Voices Grant	251,740	190,550
Quality in Community Services - Private Finance Initiative	1,522,650	1,522,650
Waste - Private Finance Initiative	3,185,610	3,185,610
New Homes Bonus	9,219,280	7,792,450
Housing Benefit Administration Subsidy	860,320	789,500
Localised Council Tax Support Administration Subsidy	306,000	306,000
Public Health Grant	9,024,710	8,802,450
Local Services Support Grant	296,600	296,600
Pupil Premium Grant	6,604,410	6,444,150
EFA (Education Funding Agency) - School Sixth Forms	2,028,950	2,028,950
Mandatory Rent Allowances: Subsidy	55,971,370	55,971,370
Rent Rebates: Subsidy	10,496,880	10,496,880
Magistrates Courts Loan Charges	3,910	1,960
Tackling Troubled Families	939,800	569,000
Youth Justice Board - Children on Remand	8,510	8,510
Local Enterprise Partnerships Core Funding Grant	250,000	250,000
Business Rates Retention Scheme - Section 31 Grants	2,750,350	4,530,800
SEN Reform Grant - Ongoing	202,830	223,920
Public Health Childrens 0-5 Allocation	3,603,290	3,514,550
Unaccompanied Asylum Seeking Children (UASC)	40,000	172,310
Independent Living Fund	1,665,670	1,610,160
Rural Services Delivery Grant	6,573,300	5,307,640
Transitional Grant	575,650	585,690
Real Time Information New Burdens	5,060	5,060
Family Premium Removal	4,110	4,110
Single Fraud Investigation Service	4,850	4,850
Fraud and Error Reduction Incentive Scheme	41,090	41,090
Welfare Reform New Burdens	37,430	37,430
Southern Shropshire LEADER Programme - DEFRA	37,090	63,160
Improved Better Care Fund	0	216,820
Social Care In Prisons	0	40,730
Adoption Support Fund	0	120,000
Adult Social Care Support Grant	0	1,400,050
Total	254,910,690	250,476,700

Appendix 2**Discretionary Income - Service Specific Detail****Summary**

- 1.1 The table below provides a summary of the Fees and Charges income for the Council by Directorate. More detail per directorate is then provided in the relevant sections below.

Service Area	2017/18 Budget £m	Discretionary Income £m	Non-Discretionary Income £m
Adults	21.808	1.133	20.675
Children's	2.405	0.786	1.619
Place & Enterprise	39.432	28.538	10.894
Public Health	2.410	1.739	0.671
Resources and Support	7.391	1.217	6.174
Total Fees and Charges	73.446	33.413	40.033

- 1.2 The following paragraphs summarise the key areas and nature of income within each service area, concentrating on discretionary income (£33.413m)

Adult Services

- 1.3 The total Fees and Charges for Adult Services proposed for 2017/18 are £21.808m of which £1.133m is discretionary.
- 1.3.1 Discretionary income is primarily made up of charges for Day Care (£0.123m), Choice Based Letting Advertising (£0.127m) and Work Placement Income (£0.821m).
- 1.3.2 Work Placement Income has increased by £0.0744m, which equates to a 10% increase in income. Additional income has been generated in this area due to new contracts. This is a traded service and income will change to reflect any changes in expenditure. General price inflation for Day Care charges is an increase of 1%. These increases have contributed towards an increase in discretionary income of £0.092m from 2016/17 (8.84%).

Children's Services

- 1.4 The total Fees and Charges for Children's Services proposed for 2017/18 are £2.405m of which £0.786m is discretionary.

1.4.1 The discretionary element is wholly made up of income from Shropshire Music and Arts Service.

Places and Enterprise

1.5 The total Fees and Charges for Places and Enterprise proposed for 2017/18 are £39.432m of which £28.538m is discretionary.

1.5.1 The majority of the Council's total discretionary income received is by services within the Places and Enterprise directorate, which also includes Shire Services. In summary, the main areas of discretionary income are Shire Services (£11.350m), Car Parking (£4.657m), Theatre Services (£4.543m), Leisure Services (£0.431m), Corporate Landlord (£4.892m) and Streetworks (£0.745m).

1.5.2 Total discretionary income has increased by £1.456m from 2016/17 (5.38%).

1.5.3 There are various levels of increases over all of the services within Place and Enterprise and some of the main changes are;

- The majority of discretionary fees for Theatre Severn have increased between 1.6% and 4%. This has contributed to an increase in budgeted income for Theatre Services of 15%.
- Car parking income has been increased by £0.200m in the 2017/18 budget. Consultation on new car parking tariffs is likely to be undertaken in 2017.
- There is an overall increase in income for Corporate Landlord of £0.793m. This increase is a combination of a general increase in Fees and Charges, between 0% and 44% and significant rental income from letting new accommodation. These increases are however offset by some sites where income is budgeted to reduce to nil due to the proposed sale of assets.
- The Shires Services discretionary Income of £11.350m can be further split between fees collected via Shropshire Council Schools (£7.261m) and fees charged to Schools, Colleges and Academies outside of Shropshire Council's control (£4.089m). The fees shown for Shire Services are 2016/17 latest estimates. As in previous years, the level of charges for Shires Services will be set to ensure a break-even position for 2017/18.

Public Health

1.6 The total Fees and Charges for Public Health proposed for 2017/18 are £2.410m of which £1.739m is discretionary.

1.6.1 Total discretionary income has increased by £0.136m from 2016/17 (8.48%).

1.6.2 The main components of the discretionary income are Registrars (£0.720m), Pest Control (£0.135m), various Licensing charges (£0.324m), Penalty Charge Notices (£0.410m) and Cemetery Burial Rights (£0.075m).

1.6.3 Registrars income streams have various price increases for 2017/18, ranging from 0% to 15.4% increase. These changes are contributing towards an increase in budgeted income of £0.087m (13.8%) for this service.

1.6.4 Licence fees relating to Taxi and Private Hire are under consultation until 26 February 2017, and will be agreed by the Strategic Licensing Committee 22 March 2017. The proposed fees are included in Appendix 3.

Resources and Support

1.7 The total Fees and Charges for Resources and Support proposed for 2017/18 are £7.391m of which £1.217m is discretionary.

1.7.1 The discretionary income includes income from Town Councils, charities, academies and other external organisations for services such as payroll provision and the provision of finance services which are covered by annual contracts. Charges relating to services not covered by annual contracts such as specific First Aid and Occupational Health Services and Legal Fees are detailed in Appendix 3.

FEES & CHARGES**APPENDIX 3**

LIBRARIES	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	NOTES
<u>LIBRARY CHARGES</u>					
DVD - Standard titles	Discretionary	2.00	2.00	0.0%	
DVD - Premium titles	Discretionary	2.75	2.75	0.0%	
Compact Discs - Music	Discretionary	1.00	1.00	0.0%	
Talking Books & Language courses					
Up to 2 tapes	Discretionary	1.00	1.00	0.0%	
CD & larger tape packs	Discretionary	2.50	2.50	0.0%	
The above for the Visually Impaired	Discretionary	Free	Free		
Computer Use	Discretionary	£1.00 for guests, free for library members.	£1.10 for guests, free for library members.		
Printing/Photocopying					
Printing & Photocopying - A4 sheet	Discretionary	0.15	0.18	20.0%	Increased to cover cartridge cost
Printing & Photocopying - A4 sheet colour	Discretionary	0.40	0.40	0.0%	
Laminating copies - A4 sheet	Discretionary	1.50	1.50	0.0%	
Laminating copies - A3 sheet	Discretionary	2.50	2.50	0.0%	
Fax Services					
Message sent UK - per sheet	Discretionary	1.50	1.50	0.0%	
Message sent Overseas - per sheet	Discretionary	2.50	2.50	0.0%	
Message received (per 10 sheets)	Discretionary	1.50	1.50	0.0%	
Fines					
Adult items per item per day	Discretionary	0.25	0.25	0.0%	Based on national benchmarking
Children's items per item per day	Discretionary	No charge	No charge		
Music/drama sets returned late or incomplete	Discretionary	20.00	20.00	0.0%	Done via automated E-mail system, previously sent by post
Final reminder letters	Discretionary	No charge	No charge		
Library Cards					
New library membership card	Discretionary	Free	Free		To encourage Library Users to retain Cards
Replacement library membership card	Discretionary	1.00	1.25	25.0%	
Requests					
per item	Discretionary	0.60	0.70	16.7%	Increased to reflect administration cost of service
per item through inter-lending scheme	Discretionary	6.00	6.00	0.0%	
Sets of vocal scores through inter-lending scheme - per copy	Discretionary	0.90	0.90	0.0%	
Orchestral sets through inter-lending scheme	Discretionary	20.00	20.00	0.0%	
Drama sets through inter-lending scheme - per copy	Discretionary	0.90	0.90	0.0%	
Room Hire					
Room Hire - Shrewsbury Library per session	Discretionary	32.50 for personal/voluntary group/charity group use. 65.00 for business use	32.50 for personal/voluntary group/charity group use. 65.00 for business use	0.0%	Charge doubles for business use
Room Hire - Oswestry Library per session - without projector	Discretionary	25.00 for personal/voluntary group/charity group use. 50.00 for business use	25.00 for personal/voluntary group/charity group use. 50.00 for business use	0.0%	Charge doubles for business use
Room Hire - Bridgnorth Library per session	Discretionary	30.00 for personal/voluntary group/charity group use. 60.00 for business use	30.00 for personal/voluntary group/charity group use. 60.00 for business use	0.0%	Charge doubles for business use
Interview Room Hire - Bridgnorth Library per Hour	Discretionary	5.00 for personal/voluntary group/charity group use. 10.00 for business use	5.00 for personal/voluntary group/charity group use. 10.00 for business use	0.0%	Charge doubles for business use
Room Hire - Church Stretton Library per session	Discretionary	20.00 for personal/voluntary group/charity group use. 40.00 for business use	20.00 for personal/voluntary group/charity group use. 40.00 for business use	0.0%	Charge doubles for business use
Room Hire - Wem Library per session	Discretionary	12.00 for personal/voluntary group/charity group use. 24.00 for business use	12.00 for personal/voluntary group/charity group use. 24.00 for business use	0.0%	Charge doubles for business use
Room Hire - Ludlow Education Room per session	Discretionary	32.50 for personal/voluntary group/charity group use. 65.00 for business use	32.50 for personal/voluntary group/charity group use. 65.00 for business use	0.0%	Charge doubles for business use
Room Hire - Ludlow Library gallery space per session	Discretionary	25.00	25.00	0.0%	
Hire of gallery hanging space at Oswestry Library per month	Discretionary	25.00 for personal/voluntary group/charity group use. 50.00 for business use	25.00 for personal/voluntary group/charity group use. 50.00 for business use	0.0%	Charge doubles for business use
Hire of gallery hanging space at Market Drayton Library per month	Discretionary	25.00 for personal/voluntary group/charity group use. 50.00 for business use	25.00 for personal/voluntary group/charity group use. 50.00 for business use	0.0%	Charge doubles for business use
Hire of window display space at Bridgnorth Library per month	Discretionary	25.00 for personal/voluntary group/charity group use. 50.00 for business use	25.00 for personal/voluntary group/charity group use. 50.00 for business use	0.0%	Charge doubles for business use

FEES & CHARGES**APPENDIX 3**

LIBRARIES	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	NOTES
Ludlow Library and Museum Resource Centre Gallery Commission	Discretionary	20%	20%	0.0%	Dependent on condition of book
Book Sales					
At local discretion	Discretionary	Variable	Variable		
Filming					
Flat rate filming fee per day	Discretionary	300.00	300.00	0.0%	
Provision of staff member per hour	Discretionary	Dependent on member of staff.	Dependent on member of staff.		
Hot Drinks					
Oswestry & Bridgnorth	Discretionary	0.60	0.60	0.0%	
Deliveries via library vans					
per box	Discretionary	1.00	1.00	0.0%	
per small package	Discretionary	0.50	0.50	0.0%	

FEES & CHARGES**APPENDIX 3**

WASTE SERVICES	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	Notes
WASTE					
Bulky waste charges					
Up to 3 items of bulky household waste	Discretionary	30.30	30.80	1.65%	
4-6 items of bulky household waste	Discretionary	45.50	46.20	1.54%	
7-9 items of bulky household waste	Discretionary	60.70	61.70	1.65%	
10-12 items of bulky household waste	Discretionary	74.90	76.10	1.60%	
13-15 items of bulky household waste	Discretionary	91.00	92.40	1.54%	
up to 10 sacks of residual waste	Discretionary	46.50	47.20	1.51%	
Other Charges					
Excess Black Bags (max 10)	Discretionary	47.00	48.00	2.13%	
Second Garden Bin	Discretionary	60.00	65.00	8.33%	
Liners & Caddies					
Liners	Discretionary	4.00	4.00	0.00%	
Caddies	Discretionary	3.50	3.50	0.00%	
Schedule 2 contract rates per fortnightly collection (based on waste type and container size)					
Admin Fee	Discretionary	40.00	40.00	0.00%	
No Disposal					
Residual Sack (cost per sack)	Discretionary	35.50	36.10	1.69%	excludes above admin fee
Residual 240	Discretionary	81.20	82.50	1.60%	excludes above admin fee
Residual 360	Discretionary	113.70	115.40	1.50%	excludes above admin fee
Residual 660	Discretionary	194.90	197.90	1.54%	excludes above admin fee
Residual 750	Discretionary	205.70	208.80	1.51%	excludes above admin fee
Residual 1100	Discretionary	281.60	285.90	1.53%	excludes above admin fee
Residual 1280L	Discretionary				
With Disposal					
Residual Sack (cost per sack)	Discretionary	47.30	48.10	1.69%	excludes above admin fee
Residual 240	Discretionary	135.50	137.60	1.55%	excludes above admin fee
Residual 360	Discretionary	192.30	195.20	1.51%	excludes above admin fee
Residual 660	Discretionary	338.70	343.80	1.51%	excludes above admin fee
Residual 750	Discretionary	373.40	379.00	1.50%	excludes above admin fee
Residual 1100	Discretionary	522.80	530.70	1.51%	excludes above admin fee
Residual 1280L	Discretionary				
With or without Disposal					
Recycling 240	Discretionary	62.30	63.30	1.61%	excludes above admin fee
Recycling 360	Discretionary	86.60	87.90	1.50%	excludes above admin fee
Recycling 660	Discretionary	143.50	145.70	1.53%	excludes above admin fee
Recycling 750	Discretionary	154.40	156.80	1.55%	excludes above admin fee
Recycling 1100	Discretionary	194.90	197.90	1.54%	excludes above admin fee
Recycling 1280	Discretionary				
Annual Schedule 4 collection contract rates (based on waste type and container size)					
With Disposal					
Residual Sack (cost per sack)	Discretionary	108.30	110.00	1.57%	excludes above admin fee
Residual 240	Discretionary	326.20	331.10	1.50%	excludes above admin fee
Residual 360	Discretionary	360.50	366.00	1.53%	excludes above admin fee
Residual 660	Discretionary	501.80	509.40	1.51%	excludes above admin fee
Residual 1100	Discretionary	670.10	680.20	1.51%	excludes above admin fee

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LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2016/17	Fee for 2016/17	Fee for 2017/18	Fee for 2017/18	% Increase MEMBERS	% Increase NON MEMBERS	Notes
		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS			
Types Of Membership - BeActive Card								Concessionary Rate is not applicable to non member rates. Keeping membership card prices the same to encourage participation in the scheme. The difference between % increases for members and non-members below is further designed to encourage BeActive membership.
Adult Membership	Discretionary	5.00	n/a	5.00	n/a	0.0%	n/a	
Adult Concessionary Rate	Discretionary	2.50	n/a	2.50	n/a	0.0%	n/a	
60+	Discretionary	2.50	n/a	2.50	n/a	0.0%	n/a	
Junior Membership	Discretionary	2.50	n/a	2.50	n/a	0.0%	n/a	
Junior Concessionary Rate	Discretionary	1.25	n/a	1.25	n/a	0.0%	n/a	
Team/Group Membership	Discretionary	20.00	n/a	20.00	n/a	0.0%	n/a	
Learn to Swim Programme								
Parents & Toddlers	Discretionary	43.15	53.95	44.00	56.65	2.0%	4.8%	
Parents & Toddlers - Concessionary	Discretionary	21.60	26.95	22.00	28.30	1.9%	4.8%	
Parent & Toddlers - Pay as you go	Discretionary	4.95	6.20	5.05	6.50	2.0%	4.6%	
Pre-School (3yrs to 5yrs)	Discretionary	49.00	61.00	50.00	64.00	2.0%	4.7%	
Pre-School (3yrs to 5yrs) - Concessionary	Discretionary	24.50	30.65	25.00	32.00	2.0%	4.2%	
Junior Lessons	Discretionary	49.00	61.00	50.00	64.00	2.0%	4.7%	
Junior Lessons - Concessionary	Discretionary	24.50	30.65	25.00	32.00	2.0%	4.2%	
Adult Lessons	Discretionary	65.55	81.95	66.90	86.00	2.1%	4.7%	
Adult Lessons - Concessionary	Discretionary	32.80	41.00	33.50	43.00	2.1%	4.7%	
60+	Discretionary	49.00	61.00	50.00	64.00	2.0%	4.7%	
Private Lessons - 1 to 1	Discretionary	12.95	16.25	13.20	17.00	1.9%	4.4%	
Private Lessons - 1 to 2	Discretionary	19.30	24.40	19.70	25.60	2.1%	4.7%	
Private Lessons - 1 to 1 - Concessionary	Discretionary	6.55	8.20	6.70	8.60	2.3%	4.7%	
Private Lessons - 1 to 2 - Concessionary	Discretionary	9.70	12.15	9.90	12.75	2.1%	4.7%	
Private Lessons - 1 to 3 - Concessionary	Discretionary	11.45	14.30	11.70	15.00	2.2%	4.7%	
Individual Support Classes	Discretionary	98.65	123.35	100.00	130.00	1.4%	5.1%	
Individual Support Classes - Concessionary	Discretionary	49.00	61.00	50.00	64.00	2.0%	4.7%	
Lessons - Direct Debit (per month)	Discretionary	18.90	18.90	18.90	18.90	0.0%	0.0%	
Lessons - Direct Debit (per month) - concessionary	Discretionary	9.45	9.45	9.45	9.45	0.0%	0.0%	

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		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS			
Water Sports								
Synchro - 45 mins	Discretionary	49.35	61.65	50.30	64.75	1.9%	4.8%	
Synchro - 45 mins Concessionary	Discretionary	24.60	30.75	25.00	32.30	1.6%	4.8%	
Canoeing - 30 mins	Discretionary	49.35	61.65	50.30	64.75	1.9%	4.8%	
Canoeing - 30 mins Concessionary	Discretionary	24.60	30.75	25.00	32.30	1.6%	4.8%	
Water Polo - 45 mins	Discretionary	49.35	61.65	50.30	64.75	1.9%	4.8%	
Water Polo - 45 mins Concessionary	Discretionary	24.60	30.75	25.00	32.30	1.6%	4.8%	
Distance Awards - up to 60 mins	Discretionary	49.35	61.65	50.30	64.75	1.9%	4.8%	
Distance Awards - up to 60 mins Concessionary	Discretionary	24.60	30.75	25.00	32.30	1.6%	4.8%	
Diving - 30 mins	Discretionary	49.35	61.65	50.30	64.75	1.9%	4.8%	
Diving - 30 mins Concessionary	Discretionary	24.60	30.75	25.00	32.30	1.6%	4.8%	
Snorkelling - 30 mins	Discretionary	49.35	61.65	50.30	64.75	1.9%	4.8%	
Snorkelling - 30 mins Concessionary	Discretionary	24.60	30.75	25.00	32.30	1.6%	4.8%	
Possible Countywide Promotions								
Introduce a Friend and get £5 off next months membership								
Introduce a Friend and get next months DD Membership for Free.								
6 Months DD membership for the Price of 5								
Price for Life on all new DD Memberships - this encourages members to remain signed up, changes to price are a trigger for members to leave.								
Free Inductions for a calendar month								
Club mark Discounts - Affiliated Clubs receive 10% discount								
Large Groups of Children (Over 20) accompanied by Adults - pay Junior BeActive Rates								
Golf Course Loyalty Card to continue buy 9 get 1 free								
Full-time students 18yrs+ monthly special rate similar to 60+ rate.								
Outdoor Court full court hire on special offer such as hire for £12 per 55 minutes								
Outdoor Tennis Court hire special offer £4 per court								
Olympics Track Special Offer - Juniors £1, Adults £2. (Olympic Legacy)								
6-week student membership during summer holidays								
D/D sign up in October, November & December and get a free badminton court once a week for initial month								
Give 15% reduction (Member rate) to those on holiday at local camp/caravan sites on production of their camping permit during summer holiday period								
Couples evenings for £4.00 per couple - All facilities								
Court down to Christmas 10-week membership price with a programme set								
50% off Tennis Court hire as a pre-Wimbledon promotion								
50% off Netball Court prior to start of Summer League as a training offer								
50% off Football Court during summer months to promote off-season training offer								
Holiday Course offer of pay for 4-days and get 5th day free								
Special Children's Activities - Junior 60 mins								
Arts Events (i.e. panto £7 tickets)								
FREE Fun Days for Centre promotion								
PRIZES for Facebook (i.e. swim course / birthday party / month membership)								

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		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS			
All fees individual sites								
Meole Brace Golf Course								
Annual membership								
Adult Be Active Members	Discretionary	500.00	N/A	500.00	N/A	0.0%	N/A	No price increase due to continued competition
Junior Be Active Members	Discretionary	250.00	N/A	250.00	N/A	0.0%	N/A	
Green Fees 18 Holes								
Adult	Discretionary	14.00	17.00	14.00	17.00	0.0%	0.0%	
Adult 60+	Discretionary	11.00	14.00	11.00	14.00	0.0%	0.0%	
Adult Concessionary Rate	Discretionary	8.80	N/A	8.80	N/A	0.0%	N/A	
Junior	Discretionary	7.00	9.00	7.00	9.00	0.0%	0.0%	
Junior Concessionary Rate	Discretionary	4.60	N/A	4.60	N/A	0.0%	N/A	
Green Fees 12 Holes								
Adult	Discretionary	9.00	11.20	9.00	11.20	0.0%	0.0%	
Adult 60+	Discretionary	8.00	9.75	8.00	9.75	0.0%	0.0%	
Adult Concessionary Rate	Discretionary	5.85	N/A	5.85	N/A	0.0%	N/A	
Junior	Discretionary	5.00	6.00	5.00	6.00	0.0%	0.0%	
Junior Concessionary Rate	Discretionary	3.00	N/A	3.00	N/A	0.0%	N/A	
Temporary Green Fees 18 Holes								
Adult	Discretionary	11.00	14.00	11.00	14.00	0.0%	0.0%	
Adult 60+	Discretionary	9.00	11.00	9.00	11.00	0.0%	0.0%	
Junior	Discretionary	5.75	7.00	5.75	7.00	0.0%	0.0%	
Temporary Green Fees 12 Holes								
Adult	Discretionary	8.00	9.70	8.00	9.70	0.0%	0.0%	
Adult 60+	Discretionary	6.50	7.90	6.50	7.90	0.0%	0.0%	
Junior	Discretionary	4.00	5.20	4.00	5.20	0.0%	0.0%	
Winter Tickets								
Adult Winter Ticket	Discretionary	155.00	N/A	155.00	N/A	0.0%	N/A	
Junior Winter Ticket	Discretionary	80.00	N/A	80.00	N/A	0.0%	N/A	
Afternoon Special rates								
Afternoon Ticket (After 1pm)	Discretionary	8.00	9.50	8.00	9.50	0.0%	0.0%	
Pitch and Putt (All Times)								
Adult	Discretionary	3.10	3.90	3.10	3.90	0.0%	0.0%	
Adult 60+	Discretionary	2.50	3.05	2.50	3.05	0.0%	0.0%	
Junior	Discretionary	1.65	2.05	1.65	2.05	0.0%	0.0%	
Family Ticket (2 Adults + 2 Juniors)	Discretionary	7.10	8.85	7.10	8.85	0.0%	0.0%	

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		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS			
Roman Road Sports Centre								
Peak Period								
Whole hall (Hockey/Basketball/Volleyball)	Discretionary	29.30	36.60	29.90	38.50	2.0%	4.9%	
Badminton Court	Discretionary	9.60	12.00	9.80	12.60	2.1%	4.8%	
Bowls Lane (max. 3 lanes per court)	Discretionary	12.80	16.05	13.00	16.85	1.6%	4.8%	
Table Tennis Table (max. 3 tables per court)	Discretionary	12.80	16.05	13.00	16.85	1.6%	4.8%	
Sports Hall - Party Bookings								
Whole Hall	Discretionary	105.50	131.90	107.50	138.50	1.9%	4.8%	
Half Hall	Discretionary	53.35	66.70	54.50	70.00	2.2%	4.7%	
Courses and Coaching (per person)								
General:								
Adult 60 mins	Discretionary	5.25	6.55	5.35	6.90	1.9%	5.1%	
Adult Concessionary 60 mins	Discretionary	2.55	N/A	2.60	N/A	2.0%	N/A	
60+ 60 mins	Discretionary	4.25	5.30	4.35	5.60	2.4%	5.4%	
Adult 90 mins	Discretionary	7.65	9.55	7.80	10.00	2.0%	4.5%	
Adult Concessionary 90 mins	Discretionary	3.75	N/A	3.85	N/A	2.7%	N/A	
60+ 90 mins	Discretionary	6.00	7.50	6.10	7.90	1.7%	5.1%	
Junior 60 mins	Discretionary	2.55	3.20	2.60	3.36	2.0%	4.8%	
Junior Concessionary 60 mins	Discretionary	1.45	N/A	1.50	N/A	3.4%	N/A	
Junior 90 mins	Discretionary	3.75	4.70	3.85	4.95	2.7%	5.1%	
Junior Concessionary 90 mins	Discretionary	1.95	N/A	2.00	N/A	2.6%	N/A	
Group Activities (per person)								
Aerobics, Keep Fit etc.:								
Adult 60 mins	Discretionary	5.45	6.80	5.45	6.80	0.0%	0.0%	
Concessionary Rate 60 mins	Discretionary	2.55	N/A	2.55	N/A	0.0%	N/A	
60+ 60 mins	Discretionary	4.35	5.40	4.35	5.40	0.0%	0.0%	
Junior 60 mins	Discretionary	2.75	3.45	2.81	3.62	2.0%	4.8%	
Concessionary Rate 60 mins	Discretionary	1.50	N/A	1.50	N/A	0.0%	N/A	
Miscellaneous Charges								
Changing Rooms Only (Sports Hall)	Discretionary	13.00	16.30	13.30	17.00	2.3%	4.1%	
Spectators - Adult	Discretionary	1.25	1.60	1.30	1.70	4.0%	5.9%	
Spectators - Junior	Discretionary	0.65	0.80	0.65	0.80	0.0%	0.0%	
Shower Only - Adult	Discretionary	1.55	1.90	1.60	2.00	3.2%	4.8%	
Shower Only - Adult Concessionary Rate	Discretionary	0.70	N/A	0.70	N/A	0.0%	N/A	
Shower Only - Adult 60+	Discretionary	1.10	1.40	1.10	1.45	0.0%	3.4%	
Shower Only Junior	Discretionary	0.70	0.90	0.70	0.95	0.0%	4.8%	
Shower Only Junior Concessionary Rate	Discretionary	0.35	N/A	0.35	N/A	0.0%	N/A	
Synthetic Pitch AREA								
Area								
Whole Pitch 55 mins	Discretionary	56.00	70.00	57.00	73.50	1.8%	4.8%	
Half Pitch 55 mins	Discretionary	36.00	44.50	36.75	46.75	2.1%	4.8%	
Quarter Pitch 55 mins	Discretionary	24.00	30.00	24.50	31.50	2.1%	4.8%	
Whole Pitch 1hr 25 mins	Discretionary	81.75	102.20	83.40	107.30	2.0%	4.8%	
Half Pitch 1hr 25 mins	Discretionary	52.10	65.15	53.10	66.40	1.9%	4.8%	
Quarter Pitch 1hr 25 mins	Discretionary	33.40	41.75	34.00	43.85	1.8%	4.8%	
Whole Pitch 1hr 55 mins	Discretionary	110.00	137.50	112.20	144.40	2.0%	4.8%	
Half Pitch 1hr 55 mins	Discretionary	67.70	84.65	69.05	88.90	2.0%	4.8%	
Quarter Pitch 1hr 55 mins	Discretionary	45.50	56.90	46.40	59.75	2.0%	4.8%	

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		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS			
OFF PEAK CHARGE								
Whole hall	Discretionary	21.90	27.40	22.35	28.75	2.1%	4.7%	
Half Hall	Discretionary	10.95	13.70	11.15	14.40	1.8%	4.9%	
Badminton Court	Discretionary	7.20	9.00	7.35	9.45	2.1%	4.8%	
Bowls Lane (max. 3 lanes per court)	Discretionary	9.60	12.00	9.80	12.60	2.1%	4.8%	
Table Tennis Table (max. 3 tables per court)	Discretionary	9.60	12.00	9.80	12.60	2.1%	4.8%	
Trampoline (to include hire of one court)	Discretionary	13.25	16.60	13.50	17.45	1.9%	4.9%	
Sports Hall - Party Bookings								
Whole Hall	Discretionary	78.65	98.30	80.20	103.20	2.0%	4.7%	
Half Hall	Discretionary	39.80	49.75	40.60	52.25	2.0%	4.8%	
OUTDOOR SPORTS								
Synthetic Pitch								
AREA								
Whole Pitch 55 mins	Discretionary	42.00	52.50	42.85	55.10	2.0%	4.7%	
Half Pitch 55 mins	Discretionary	26.70	33.50	27.25	35.20	2.1%	4.8%	
Quarter Pitch 55 mins	Discretionary	18.10	22.70	18.50	23.85	2.2%	4.8%	
Whole Pitch 1hr 25 mins	Discretionary	61.50	76.90	62.75	80.75	2.0%	4.8%	
Half Pitch 1hr 25 mins	Discretionary	39.00	48.75	39.80	51.20	2.1%	4.8%	
Quarter Pitch 1hr 25 mins	Discretionary	25.00	31.25	25.50	32.80	2.0%	4.7%	
Whole Pitch 1hr 55 mins	Discretionary	82.70	103.40	84.35	108.50	2.0%	4.7%	
Half Pitch 1hr 55 mins	Discretionary	50.80	63.50	51.80	66.70	2.0%	4.8%	
Quarter Pitch 1hr 55 mins	Discretionary	34.20	42.75	34.90	44.90	2.0%	4.8%	
Junior Play & Pay	Discretionary	0.00	1.00	0.00	1.00	N/A	0.0%	Various sports - if specific area not being used
Idesall Sports Centre								
Sports Hall								
Adult peak	Discretionary	40.95	51.20	41.75	53.75	2.0%	4.7%	
Adult Off Peak	Discretionary	30.80	38.50	31.40	40.45	1.9%	4.8%	
Junior Peak	Discretionary	20.65	25.80	21.05	27.10	1.9%	4.8%	
Junior off peak	Discretionary	15.15	18.95	15.45	19.90	2.0%	4.8%	
Badminton Court								
Adult peak	Discretionary	9.85	12.35	10.05	12.95	2.0%	4.8%	
Adult Off Peak	Discretionary	7.40	9.25	7.55	9.70	2.0%	4.6%	
Junior Peak	Discretionary	5.10	6.35	5.20	6.65	2.0%	4.5%	
Junior off Peak	Discretionary	3.70	4.60	3.75	4.85	1.4%	5.2%	
Adult Trampoline Hire (1 Court)	Discretionary	21.30	26.65	21.75	28.00	2.1%	4.8%	
Junior Trampoline Hire (1 Court)	Discretionary	10.65	13.30	10.85	13.95	1.9%	4.7%	
Cricket Nets								
Adult	Discretionary	49.05	61.30	50.00	64.35	1.9%	4.7%	
Junior	Discretionary	24.50	30.65	25.00	32.20	2.0%	4.8%	

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		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS			
Fitness Suite								
Room Hire	Discretionary	31.55	39.45	32.20	41.40	2.1%	4.7%	
Adult peak	Discretionary	5.25	6.55	5.35	6.90	1.9%	5.1%	
Adult peak - Concessionary	Discretionary	3.35	4.20	3.40	4.40	1.5%	4.5%	
Junior peak	Discretionary	2.65	3.30	2.70	3.45	2.0%	4.3%	
Adult off peak	Discretionary	3.90	4.85	4.00	5.10	2.6%	4.9%	
Junior off peak	Discretionary	2.00	2.50	2.05	2.65	2.5%	5.7%	
Casual Session 60+	Discretionary	3.35	4.20	3.40	4.40	1.5%	4.5%	
Adult Induction	Discretionary	11.25	14.05	11.50	14.75	2.2%	4.8%	
Youth Induction (11yrs - 18yrs)	Discretionary	5.60	7.00	5.70	7.35	1.8%	4.8%	
Gymnasium / Small Gym (per 55 minutes)								
Room Hire Adult peak	Discretionary	33.00	41.30	33.65	43.35	2.0%	4.7%	
Room Hire Junior peak	Discretionary	16.30	20.35	16.65	21.35	2.1%	4.7%	
Room Hire Adult off peak	Discretionary	24.75	30.90	25.25	32.45	2.0%	4.8%	
Room Hire Junior off peak	Discretionary	12.10	15.10	12.35	15.85	2.1%	4.7%	
Table Tennis (per 55 minutes)								
Adult peak	Discretionary	11.05	13.80	11.25	14.50	1.8%	4.8%	
Junior peak	Discretionary	5.35	6.70	5.45	7.05	1.9%	5.0%	
Adult off peak	Discretionary	8.20	10.25	8.35	10.75	1.8%	4.7%	
Junior off peak	Discretionary	4.05	5.05	4.15	5.30	2.5%	4.8%	
OUTDOOR FACILITIES								
All Weather full pitch (1 hour)								
Adult with lights peak	Discretionary	71.65	89.60	73.10	94.10	2.0%	4.8%	
Junior with lights peak	Discretionary	34.90	43.65	35.60	45.85	2.0%	4.8%	
Adult with lights off peak	Discretionary	57.85	72.30	59.00	75.90	2.0%	4.7%	
Junior with lights off peak	Discretionary	28.30	35.35	28.85	37.10	1.9%	4.7%	
Adult without lights peak	Discretionary	52.35	65.45	53.40	68.70	2.0%	4.7%	
Junior without lights peak	Discretionary	25.55	31.95	26.05	33.55	2.0%	4.8%	
Adult without lights off peak	Discretionary	49.70	62.15	50.70	65.25	2.0%	4.8%	
Junior without lights off peak	Discretionary	24.20	30.25	24.70	31.75	2.1%	4.7%	
All Weather half pitch (1 hour)								
Adult with lights peak	Discretionary	35.55	44.45	36.25	46.65	2.0%	4.7%	
Junior with lights peak	Discretionary	17.35	21.65	17.70	22.75	2.0%	4.8%	
Adult with lights off peak	Discretionary	29.00	36.25	29.60	38.05	2.1%	4.7%	
Junior with lights off peak	Discretionary	14.10	17.65	14.40	18.55	2.1%	4.9%	
Adult without lights peak	Discretionary	26.3	32.9	26.85	34.55	2.1%	4.8%	
Junior without lights peak	Discretionary	12.85	16.10	13.10	16.90	1.9%	4.7%	
Adult without lights off peak	Discretionary	24.85	31.05	25.35	32.60	2.0%	4.8%	
Junior without lights off peak	Discretionary	12.20	15.25	12.45	16.00	2.0%	4.7%	
Netball Court (per 55 minutes)								
Adult with lights peak	Discretionary	28.15	35.20	28.70	36.95	2.0%	4.7%	
Junior with lights peak	Discretionary	13.70	17.15	13.95	18.00	1.8%	4.7%	
Adult without lights off peak	Discretionary	18.20	22.75	18.55	23.90	1.9%	4.8%	
Junior without lights off peak	Discretionary	8.85	11.10	9.05	11.65	2.3%	4.7%	
All Courts Adult with lights peak	Discretionary	69.55	86.95	70.95	91.30	2.0%	4.8%	
All Courts Junior with lights peak	Discretionary	34	42.55	34.70	44.70	2.1%	4.8%	
All Courts Adult without lights off peak	Discretionary	50.80	63.55	51.80	66.75	2.0%	4.8%	
All Courts Junior without lights off peak	Discretionary	25.95	32.40	26.45	34.00	1.9%	4.7%	
Tennis Court (per 55 minutes)								
Adult without lights	Discretionary	8.40	10.50	8.55	11.05	1.8%	5.0%	
Junior without lights	Discretionary	4.20	5.25	4.30	5.50	2.4%	4.5%	
Adult with lights	Discretionary	10.50	13.15	10.70	13.80	1.9%	4.7%	
Junior with lights	Discretionary	5.35	6.70	5.45	7.05	1.9%	5.0%	

FEES & CHARGES**APPENDIX 3**

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2016/17	Fee for 2016/17	Fee for 2017/18	Fee for 2017/18	% Increase MEMBERS	% Increase NON MEMBERS	Notes
		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS			
Football Pitches per match								
Adult Pitch	Discretionary	55.55	69.45	56.65	72.90	2.0%	4.7%	
Youth Pitch	Discretionary	41.40	51.80	42.25	54.40	2.1%	4.8%	
Junior Pitch	Discretionary	27.40	34.25	27.95	35.95	2.0%	4.7%	
Mini Football Pitch	Discretionary	17.25	21.60	17.60	22.70	2.0%	4.8%	
Football Training Adult	Discretionary	30.85	38.60	31.45	40.55	1.9%	4.8%	
Football Training Junior	Discretionary	15.05	18.85	15.35	19.80	2.0%	4.8%	
Rugby Pitches per match								
Adult Pitch	Discretionary	55.55	69.45	56.65	72.90	2.0%	4.7%	
Youth Pitch	Discretionary	27.70	34.65	28.25	36.40	2.0%	4.8%	
Changing Rooms								
Adult group	Discretionary	22.70	28.35	23.15	29.75	2.0%	4.7%	
Junior group	Discretionary	11.15	13.90	11.35	14.60	1.8%	4.8%	
Room Hire								
Adult per hour	Discretionary	13.40	16.75	13.65	17.60	1.9%	4.8%	
Birthday Parties								
1 Hour (no party room)	Discretionary	65.70	82.10	67.00	86.20	2.0%	4.8%	
1½ Hour (with party room)	Discretionary	78.75	98.45	80.35	103.35	2.0%	4.7%	
1½ Hour (no party room)	Discretionary	82.70	103.35	84.35	108.50	2.0%	4.7%	
2 Hour (with party room)	Discretionary	91.95	114.90	93.80	120.65	2.0%	4.8%	
Classes								
Adult Yoga/Pilates/Circuits (per hour)	Discretionary	4.50	5.65	4.60	5.95	2.2%	5.0%	
Junior Yoga/Pilates/Circuits (per hour)	Discretionary	2.25	2.80	2.30	2.95	2.0%	5.1%	
Junior Gymnastics Class (1½ hours)	Discretionary	4.50	5.65	4.60	5.95	2.2%	5.0%	
Junior Trampoline Class (per hour)	Discretionary	3.35	4.20	3.40	4.40	1.5%	4.5%	
Equipment Hire								
Hire Badminton	Discretionary	2.20	2.75	2.25	2.90	2.3%	5.2%	
Hire Tennis Racket	Discretionary	2.20	2.75	2.25	2.90	2.3%	5.2%	
Sundries for purchase								
Tea, Coffee & Biscuits (per person)	Discretionary	1.40	1.75	1.45	1.85	3.6%	5.4%	
Tennis Balls (per tube)	Discretionary	7.15	8.95	7.30	9.40	2.1%	4.8%	
Football	Discretionary	9.45	11.80	9.65	12.40	2.1%	4.8%	
Shuttlecock	Discretionary	1.20	1.50	1.20	1.60	0.0%	6.3%	
Headphones	Discretionary	2.25	2.80	2.30	2.95	2.0%	5.1%	
Membership fees								
Individual Monthly D/D	Discretionary	22.00	N/A	22.45	N/A	2.0%	N/A	
Joint Monthly D/D	Discretionary	40.00	N/A	40.80	N/A	2.0%	N/A	
Annual Individual fee	Discretionary	220.00	N/A	224.40	N/A	2.0%	N/A	
Membership includes; fitness suite & fitness classes during community time								
Monthly Card Adult	Discretionary	30.00	37.50	30.60	39.40	2.0%	4.8%	
Monthly Card Junior	Discretionary	15.00	18.75	15.30	19.70	2.0%	4.8%	
Monthly Card includes; fitness suite & fitness classes during community time								
Junior Play & Pay	Discretionary	1.00	N/A	1.00	N/A			

FEES & CHARGES**APPENDIX 3**

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2016/17	Fee for 2016/17	Fee for 2017/18	Fee for 2017/18	% Increase MEMBERS	% Increase NON MEMBERS	Notes
		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS			
Much Wenlock Leisure Centre								
Sports Hall & Gymnasium								
Whole Main Sports Hall	Discretionary	41.00	51.25	41.80	53.80	2.0%	4.7%	
Half Main Sports Hall	Discretionary	20.65	25.80	21.10	27.10	2.2%	4.8%	
Badminton Court	Discretionary	9.85	12.35	10.00	12.95	1.5%	4.6%	
Gymnasium room hire	Discretionary	20.65	25.80	21.00	27.10	1.7%	4.8%	
Equipment Hire								
Hire Badminton/Tennis Racket	Discretionary	2.50	3.05	2.55	3.20	2.0%	4.8%	
Buy Shuttlecock	Discretionary	1.20	1.50	1.30	1.60	8.3%	6.3%	
Hire Football / basketball / Netball	Discretionary	1.50	1.85	1.55	1.95	3.3%	5.1%	
Fitness Suite								
Room Hire	Discretionary	33.35	N/A	33.35	N/A	0.0%	N/A	
Adult Induction	Discretionary	11.25	N/A	11.25	N/A	0.0%	N/A	
Youth Induction (16yrs - 18yrs)	Discretionary	5.60	N/A	5.60	N/A	0.0%	N/A	
Adult Session	Discretionary	5.00	N/A	5.00	N/A	0.0%	N/A	
Adult Session - Concessionary	Discretionary	2.50	N/A	2.50	N/A	0.0%	N/A	
Youth Session (16yrs - 18yrs)	Discretionary	2.45	N/A	2.45	N/A	0.0%	N/A	
Youth Session (16yrs - 18yrs) - Concessionary	Discretionary	1.25	N/A	1.25	N/A	0.0%	N/A	
60+ Session	Discretionary	3.20	4.05	3.20	4.05	0.0%	0.0%	
60+ Session - Concessionary	Discretionary	2.15	N/A	2.15	N/A	0.0%	N/A	
Fitness Classes								
Adult Session	Discretionary	4.30	5.35	4.30	5.35	0.0%	0.0%	
Adult Session - Concessionary	Discretionary	2.15	N/A	2.15	N/A	0.0%	N/A	
Junior Session (16yrs - 18yrs)	Discretionary	2.10	2.55	2.10	2.55	0.0%	0.0%	
Junior Session (16yrs - 18yrs) - Concessionary	Discretionary	1.05	N/A	1.05	N/A	0.0%	N/A	
60+ Casual Session	Discretionary	3.20	4.05	3.20	4.05	0.0%	0.0%	
60+ Casual Session - Concessionary	Discretionary	2.15	N/A	2.15	N/A	0.0%	N/A	
Changing Rooms								
Adult group	Discretionary	21.85	27.30	22.30	28.70	2.1%	4.9%	
Junior group	Discretionary	10.60	13.25	10.80	13.90	1.9%	4.7%	
POOL FACILITIES								
Public Swimming								
Adult Swim	Discretionary	4.20	5.25	4.30	5.50	2.4%	4.5%	
Adult Swim - Concessionary	Discretionary	2.10	N/A	2.15	N/A	2.4%	N/A	
Junior Swim	Discretionary	2.15	2.70	2.20	2.85	2.3%	5.3%	
Junior Swim - Concessionary	Discretionary	1.05	N/A	1.10	N/A	4.8%	N/A	
60+ Casual Session	Discretionary	3.20	3.35	3.25	3.50	1.6%	4.3%	
60+ Casual Session - Concessionary	Discretionary	2.15	N/A	2.20	N/A	2.3%	N/A	
Inflataplay Adult	Discretionary	4.85	6.05	4.95	6.35	2.0%	4.8%	
Junior Inflataplay - Concessionary	Discretionary	2.70	N/A	2.75	N/A	2.0%	N/A	
Inflataplay Junior	Discretionary	2.90	3.60	2.95	3.80	1.7%	5.3%	
Junior Inflataplay - Concessionary	Discretionary	1.45	N/A	1.50	N/A	3.4%	N/A	
60+ Inflataplay	Discretionary	4.30	5.35	4.40	5.60	2.3%	4.5%	
60+ Inflataplay - Concessionary	Discretionary	2.15	N/A	2.20	N/A	2.3%	N/A	
Swimming - Activity Classes								
Adult Aqua Aerobics	Discretionary	4.30	5.40	4.30	5.40	0.0%	0.0%	
Adult Aqua Aerobics - Concessionary	Discretionary	2.15	N/A	2.15	N/A	0.0%	N/A	
Junior Aerobics / Fit Swim (16yrs - 18yrs)	Discretionary	2.15	2.70	2.15	2.70	0.0%	0.0%	
Junior Aerobics / Fit Swim (16yrs - 18yrs) - Concessionary	Discretionary	1.05	N/A	1.05	N/A	0.0%	N/A	
60+ Aerobics / Fit Swim	Discretionary	3.20	4.00	3.20	4.00	0.0%	0.0%	
60+ Aerobics / Fit Swim - Concessionary	Discretionary	2.15	N/A	2.15	N/A	0.0%	N/A	
Children's Parties								
Sports Hall Party (55mins)	Discretionary	66.60	83.25	67.95	87.40	2.0%	4.7%	
Sports Hall Party (90mins)	Discretionary	99.95	124.90	101.95	131.15	2.0%	4.8%	
Pool Party with Inflatable (55mins)	Discretionary	100.50	125.65	102.50	131.95	2.0%	4.8%	
Pool Party with Inflatable (90mins)	Discretionary	112.55	140.70	114.80	147.75	2.0%	4.8%	
Pool Party Pool Only (55mins)	Discretionary	83.45	104.30	85.10	109.50	2.0%	4.7%	
Pool Party Pool Only (90mins)	Discretionary	104.10	130.15	106.20	136.65	2.0%	4.8%	
Swimming Pool Hire								
Pool only Adult	Discretionary	83.45	104.30	85.10	109.50	2.0%	4.7%	
Lane hire	Discretionary	15.75	19.70	16.10	20.70	2.2%	4.8%	

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LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2016/17	Fee for 2016/17	Fee for 2017/18	Fee for 2017/18	% Increase MEMBERS	% Increase NON MEMBERS	Notes
		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS			
OUTDOOR FACILITIES								
Artificial Turf Pitch (not floodlit)								
Whole Pitch Adult	Discretionary	68.75	85.90	70.10	90.20	2.0%	4.8%	
Half Pitch Adult	Discretionary	34.40	43.00	35.10	45.15	2.0%	4.8%	
1/3 Pitch Adult	Discretionary	26.75	33.40	27.30	35.10	2.1%	4.8%	
Athletics Track (not floodlit)								
Whole Track Adult (exclusive access)	Discretionary	40.00	49.90	40.80	52.40	2.0%	4.8%	
Whole Track Junior (exclusive access)	Discretionary	19.45	24.30	19.85	25.50	2.1%	4.7%	
Pay & Play Adult (per person)	Discretionary	4.70	5.85	4.80	6.15	2.1%	4.9%	
Pay & Play Junior (per person)	Discretionary	2.20	2.75	2.25	2.90	2.3%	5.2%	
Multi Use Games Area (floodlit)								
Full MUGA Adult without lights	Discretionary	56.30	70.35	57.45	73.90	2.0%	4.8%	
Full MUGA Junior without lights	Discretionary	28.15	35.20	28.70	36.95	2.0%	4.7%	
Full MUGA Adult with lights	Discretionary	72.00	90.00	73.45	94.50	2.0%	4.8%	
Full MUGA Junior with lights	Discretionary	36.00	45.00	36.70	47.25	1.9%	4.8%	
Netball/5-a-side Court Adult without lights	Discretionary	19.70	24.65	20.10	25.90	2.0%	4.8%	
Netball/5-a-side Court Junior without lights	Discretionary	9.90	12.35	10.10	12.95	2.0%	4.6%	
Netball/5-a-side Court Adult with lights	Discretionary	29.00	36.25	29.60	38.10	2.1%	4.9%	
Netball/5-a-side Court Junior with lights	Discretionary	14.50	18.20	14.80	19.10	2.1%	4.7%	
7-a-side Court Adult without lights	Discretionary	37.20	46.50	37.95	48.85	2.0%	4.8%	
7-a-side Court Junior without lights	Discretionary	18.60	23.25	18.95	24.40	1.9%	4.7%	
7-a-side Court Adult with lights	Discretionary	46.40	58.00	47.30	60.90	1.9%	4.8%	
7-a-side Court Junior with lights	Discretionary	23.15	28.95	23.60	30.40	1.9%	4.8%	
Tennis Court Adult without lights	Discretionary	9.25	11.60	9.45	12.20	2.2%	4.9%	
Tennis Court Junior without lights	Discretionary	4.70	5.85	4.80	6.15	2.1%	4.9%	
Tennis Court Adult with lights	Discretionary	11.55	14.45	11.80	15.15	2.2%	4.6%	
Tennis Court Junior with lights	Discretionary	5.80	7.25	5.90	7.60	1.7%	4.6%	
Football Pitches per match								
Junior Pitch	Discretionary	27.40	34.30	27.95	36.00	2.0%	4.7%	
Football Training Junior	Discretionary	15.10	18.80	15.40	19.75	2.0%	4.8%	

FEES & CHARGES**APPENDIX 3**

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2016/17 MEMBERS	Fee for 2016/17 NON MEMBERS	Fee for 2017/18 MEMBERS	Fee for 2017/18 NON MEMBERS	% Increase MEMBERS	% Increase NON MEMBERS	Notes
INDOOR FACILITIES								
Main Sports Hall								
Whole Main Sports Hall	Discretionary	30.85	38.50	31.50	40.40	2.1%	4.7%	
Half Main Sports Hall	Discretionary	16.50	20.65	16.85	21.70	2.1%	4.8%	
Badminton Court	Discretionary	7.40	9.25	7.55	9.70	2.0%	4.6%	
Gymnasium room hire	Discretionary	16.50	20.65	16.85	21.70	2.1%	4.8%	
Fitness Suite								
Adult Session	Discretionary	3.90	N/A	3.90	N/A	0.0%	N/A	
Adult Session - Concessionary	Discretionary	2.55	N/A	2.55	N/A	0.0%	N/A	
Youth Session (16yrs - 18yrs)	Discretionary	2.00	N/A	2.00	N/A	0.0%	N/A	
Youth Session (16yrs - 18yrs) - Concessionary	Discretionary	1.30	N/A	1.30	N/A	0.0%	N/A	
60+ Session	Discretionary	3.15	N/A	3.15	N/A	0.0%	N/A	
60+ Session - Concessionary	Discretionary	1.70	N/A	1.70	N/A	0.0%	N/A	
Artificial Turf Pitch (not floodlit)								
Whole Pitch Adult	Discretionary	56.75	71.00	57.80	74.55	1.9%	4.8%	
Half Pitch Adult	Discretionary	28.40	35.50	28.95	37.30	1.9%	4.8%	
1/3 Pitch Adult	Discretionary	22.00	27.50	22.45	28.90	2.0%	4.8%	
Membership fees								
Individual Monthly D/D	Discretionary	28.95	N/A	28.95	N/A	0.0%	N/A	
Individual Monthly D/D Swimming or Fitness Suite only	Discretionary	20.00	N/A	20.00	N/A	0.0%	N/A	
Joint Monthly D/D	Discretionary	52.95	N/A	52.95	N/A	0.0%	N/A	
Annual Individual fee	Discretionary	274.60	N/A	274.60	N/A	0.0%	N/A	
<i>Membership includes; casual swim, fitness suite & fitness classes during community time</i>								
Monthly Card	Discretionary	43.25	N/A	43.25	N/A	0.0%	N/A	
Student Monthly Card	Discretionary	21.65	N/A	21.65	N/A	0.0%	N/A	
<i>includes; casual swim, fitness suite & fitness classes during community time</i>								
Junior Play & Pay	Discretionary	1.00	1.00	1.00	1.00	0.0%	0.0%	
SPORTS DEVELOPMENT								
Seven Bridges Road Race								
Pre Paid Attached Runner	Discretionary	12.00	N/A	12.00	N/A	0.0%	N/A	
Pre Paid Non Attached Runners	Discretionary	14.00	N/A	14.00	N/A	0.0%	N/A	

FEES & CHARGES**APPENDIX 3**

DEVELOPMENT MANAGEMENT	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes
DEVELOPMENT MANAGEMENT					
PLANNING APPLICATIONS - Fees for Processing Planning Applications	Statutory	Please see website for current charges	Please see website for current charges		Planning Fees are updated in line with Statutory guidance https://new.shropshire.gov.uk/planning/_/submit-an-application/
BUILDING CONTROL	Please see note	Please See Building Control section of the Council's Website for detailed table of charges	Please See Building Control section of the Council's Website for detailed table of charges		Shropshire Council adopts the Chartered Institute of Public Finance and Accountancy (CIPFA) guidelines on building control accounting. Fees are set in accordance with this guidance https://new.shropshire.gov.uk/building-control/applications/fees/
LAND CHARGES - Search Fees	Please see note	Please see website for current charges	Please see website for current and proposed charges		Search Fees are updated in line with Statutory guidance. As from 1.4.17 VAT, at the standard rate of 20%, will apply to CON29R and CON29O products. https://new.shropshire.gov.uk/land-charges/land-charges-fees/
STREET NAMING AND NUMBERING - Fees for Processing Applications for the creation and amendment of addresses					New approach for charging for services following a similar approach by other Authorities
Creation of a new individual address	Discretionary		35.00		New charge for 2017/18
Creation of new addresses on developments up to 25 plots – per plot	Discretionary		35.00		New charge for 2017/18
Creation of new addresses on developments of more than 25 plots up to 50 plots – per plot between 26 and 50 plots	Discretionary		25.00		New charge for 2017/18
Creation of new addresses on developments over 50 plots – per plot for plots 51 and above	Discretionary		15.00		New charge for 2017/18
Individual property renaming or renumbering	Discretionary		35.00		New charge for 2017/18
Addition of a name to a numbered property	Discretionary		35.00		New charge for 2017/18
Alterations to development after initial notification - per affected address	Discretionary		25.00		New charge for 2017/18
Confirmation of postal addresses for solicitors or conveyancers and all consultees	Discretionary		25.00		New charge for 2017/18
PLANNING - OTHER					
Pre planning application advice					
- Category A (Largescale Major)	Discretionary	1750.00	1750.00	0%	
- Category B (Small scale Major)	Discretionary	1000.00	1000.00	0%	
- Category C (Minor)	Discretionary	500.00	500.00	0%	
- Category D (Other proposals)	Discretionary	80.00	80.00	0%	
- Minerals proposals - EIA Proposals	Discretionary	1750.00	1750.00	0%	
- Minerals proposals - Major Non EIA Proposals exceeding 1ha	Discretionary	1000.00	1000.00	0%	
- Minerals proposals - All other proposals	Discretionary	250.00	250.00	0%	
Bespoke Service (on agreement) - relevant flat rate fee plus a unit cost of:-	Discretionary	-	60.00 per hour		Charge for additional advice beyond that which can be delivered for the flat rate fee
Minerals and Waste Landfilling site monitoring	Discretionary	Please see website for current charges	Please see website for current charges		https://new.shropshire.gov.uk/planning/_/submit-an-application/
Plan Copying (including copyright fee)					
- Using Plan printer (per copy)	Discretionary	25.00	26.30	5%	
Copying of documents					
- Planning Decision Notices (per copy)	Discretionary	17.50	18.40	5%	
- Planning Decision Notices (additional copies of same site)	Discretionary	4.40	4.60	5%	
Tree Preservation Orders					
- First 3 sheets	Discretionary	6.90	7.20	4%	
- Additional Sheets	Discretionary	1.10	1.20	9%	
Appeal Statements					
- First 3 sheets	Discretionary	6.90	7.20	4%	
- Additional Sheets	Discretionary	1.10	1.20	9%	
Section 52's and 106's (per Legal Agreement)	Discretionary	13.10	13.80	5%	
Details of Listed Buildings (per copy)	Discretionary	2.60	2.70	4%	
Survey Maps/Large Plans (per copy)	Discretionary	8.90	9.30	4%	
High Hedge Complaints	Discretionary	400.00	400.00	0%	
Historic Environment					
Officer time for Historic Environment Record (HER) searches (commercial clients)	Discretionary	85.00 per hour	85.00 per hour		Notification by 31 March 2017
Provision of Countryside Stewardship consultation advice - middle tier responses					
- Band 1 Application area 0 - 30 ha	Discretionary	35.00	Please see note		Rates are agreed as part of a national Service Standard agreed by Natural England, Historic England and ALGAO
- Band 2 Application area 31 - 75 ha	Discretionary	70.00	Please see note		
- Band 3 Application area 76 - 150 ha	Discretionary	140.00	Please see note		
- Band 4 Application area 150 ha upwards	Discretionary	280.00	Please see note		
Provision of Countryside Stewardship consultation advice - higher tier responses					
- Band 1 Application area 0 - 30 ha	Discretionary	52.00	Please see note		Notification by 31 March 2017
- Band 2 Application area 31 - 75 ha	Discretionary	105.00	Please see note		Rates are agreed as part of a national Service Standard agreed by Natural England, Historic England and ALGAO
- Band 3 Application area 76 - 150 ha	Discretionary	210.00	Please see note		
- Band 4 Application area 150 ha upwards	Discretionary	420.00	Please see note		

FEES & CHARGES**APPENDIX 3**

DEVELOPMENT MANAGEMENT	Statutory or Discretionary	Fee for 2016/17	Fee for 2017/18	Increase %	Notes	
£		£				
Mapping Services (available for any reason not just Planning related reasons)						
A4 Maps						
1:500 - Rural and Urban						
- 1 Copy	Discretionary	13.10	13.80	5%	CIL rates relate to calendar years and are subject to annual indexation using the national BCIS All-in Tender Price Index. The 2017 rates have not yet been notified.	
- 2 Copies	Discretionary	14.40	15.10	5%		
- 3 Copies	Discretionary	15.60	16.40	5%		
- 4 Copies	Discretionary	16.90	17.70	5%		
- 5 Copies	Discretionary	18.10	19.00	5%		
- 6 Copies	Discretionary	19.30	20.30	5%		
- Extra Copies	Discretionary	1.30	1.40	8%		
1:1250 - Rural and Urban						
- 1 Copy	Discretionary	21.80	22.90	5%		
- 2 Copies	Discretionary	23.20	24.40	5%		
- 3 Copies	Discretionary	24.40	25.60	5%		
- 4 Copies	Discretionary	25.70	27.00	5%		
- 5 Copies	Discretionary	26.80	28.10	5%		
- 6 Copies	Discretionary	28.10	29.50	5%		
- Extra Copies	Discretionary	1.30	1.40	8%		
1:2500 - Urban						
- 1 Copy	Discretionary	56.90	59.70	5%		
- 2 Copies	Discretionary	58.20	61.10	5%		
- 3 Copies	Discretionary	59.40	62.40	5%		
- 4 Copies	Discretionary	60.70	63.70	5%		
- 5 Copies	Discretionary	62.00	65.10	5%		
- 6 Copies	Discretionary	63.00	66.20	5%		
- Extra Copies	Discretionary	1.80	1.90	6%		
1:2500 - Rural						
- 1 Copy	Discretionary	26.80	28.10	5%		
- 2 Copies	Discretionary	28.10	29.50	5%		
- 3 Copies	Discretionary	29.40	30.90	5%		
- 4 Copies	Discretionary	30.70	32.20	5%		
- 5 Copies	Discretionary	31.90	33.50	5%		
- 6 Copies	Discretionary	33.20	34.90	5%		
- Extra Copies	Discretionary	1.80	1.90	6%		
A3 Maps						
1:500 - Rural and Urban						
- 1 Copy	Discretionary	18.10	19.00	5%		
- Extra Copies	Discretionary	1.30	1.40	8%		
1:1250 - Rural and Urban						
- 1 Copy	Discretionary	39.40	41.40	5%		
- Extra Copies	Discretionary	1.80	1.90	6%		
1:2500 - Urban						
- 1 Copy	Discretionary	107.10	112.50	5%		
- Extra Copies	Discretionary	2.50	2.60	4%		
1:2500 - Rural						
- 1 Copy	Discretionary	44.50	46.70	5%		
- Extra Copies	Discretionary	2.50	2.60	4%		
Photocopying Planning Permissions (and other documents requiring research and/or extraction of info)						
- Copies of documents per hour (plus cost of copying)	Discretionary	48.30	50.70	5%		
- Hourly rate for requests for information	Discretionary	76.30	80.10	5%		
POLICY						
Shropshire CIL - Levy Rates per Square Metre:-						
Shrewsbury, the market towns and other key Centres						
Residential Developments (use class C3) excluding affordable housing as defined below	Discretionary	45.90	45.90	0%		
Rural - Rest of Shropshire						
Residential Developments (use class C3) excluding affordable housing as defined below	Discretionary	91.79	91.79	0%		
LOCAL PLAN RELATED						
Core Strategy	Discretionary	41.00	41.00	0%		
Site Allocations and Management of Development (SAMDev Plan)	Discretionary	150.00	150.00	0%		
Annual Monitoring report	Discretionary	30.00	30.00	0%		
Objectively Assessed Need for Housing	Discretionary	95.00	95.00	0%		
Supplementary Planning Documents	Discretionary	20.00	20.00	0%		
Statement of Community Involvement	Discretionary	10.00	10.00	0%		
Printed copies of any other planning policy or evidence base documents	Discretionary		0.10	n/a	New charge for 2017-18	

FEES & CHARGES**APPENDIX 3**

ENVIRONMENTAL MAINTENANCE	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes
<u>Alterations to the Highway</u>					
Advisory disabled bay	Discretionary	275.00	275.00	0.0%	
H bar markings	Discretionary	330.00	330.00	0.0%	
Double H bar markings	Discretionary	330.00	330.00	0.0%	
Mirrors	Discretionary	600.00	600.00	0.0%	
Brown tourism signs	Discretionary	at cost	at cost		
Traffic data - historic data on record	Discretionary	110.00	150.00	36.4%	
Automatic traffic counter data and report	Discretionary	700.00	750.00	7.1%	
Highway accident data	Discretionary	110.00	150.00	36.4%	
<u>Dog Control</u>					
Collection fee for stray dogs	Statutory	25.00	25.00	0.0%	
Release/Admin fee (plus costs - like for like)	Discretionary	45.00	45.00	0.0%	
<u>Re-Offending Penalty Charge:</u>					
- Incident No. 2	Discretionary	16.00	16.00	0.0%	
- Incident No. 3	Discretionary	30.00	30.00	0.0%	
- Incident No. 4	Discretionary	44.00	44.00	0.0%	
<u>ABANDONED VEHICLES</u>					
<u>On road, upright not damaged</u>					
- Removal of Vehicle-On road (less than 3.5 tonnes)	Statutory	150.00	150.00	0.0%	
- Removal of Vehicle-On road (3.5 to 7.5 tonnes)	Statutory	200.00	200.00	0.0%	
- Removal of Vehicle-On road (7.5 to 18 tonnes)	Statutory	350.00	350.00	0.0%	
- Removal of Vehicle-On road (more than 18 tonnes)	Statutory	350.00	350.00	0.0%	
<u>On road damaged or not upright</u>					
- Removal of Vehicle-On road, damaged (less than 3.5 tonnes)	Statutory	250.00	250.00	0.0%	
- Removal of Vehicle-On road, damaged (3.5 to 7.5 tonnes)	Statutory	650.00	650.00	0.0%	
- Removal of Vehicle-On road, damaged (7.5 to 18 tonnes)	Statutory	Unladen £2000, Laden £3000	Unladen £2000, Laden £3000	0.0%	
- Removal of Vehicle-On road, damaged (more than 18 tonnes)	Statutory	Unladen £3000, Laden £4500	Unladen £3000, Laden £4500	0.0%	
<u>Off road, upright not damaged</u>					
- Removal of Vehicle-off road (less than 3.5 tonnes)	Statutory	200.00	200.00	0.0%	
- Removal of Vehicle-off road (3.5 to 7.5 tonnes)	Statutory	400.00	400.00	0.0%	
- Removal of Vehicle-off road (7.5 to 18 tonnes)	Statutory	Unladen £1000, Laden £1500	Unladen £1000, Laden £1500	0.0%	
- Removal of Vehicle-off road (more than 18 tonnes)	Statutory	Unladen £1500, Laden £2000	Unladen £1500, Laden £2000	0.0%	
<u>Off road damaged or not upright</u>					
- Removal of Vehicle-off road, damaged (less than 3.5 tonnes)	Statutory	300.00	300.00	0.0%	
- Removal of Vehicle-off road, damaged (3.5 to 7.5 tonnes)	Statutory	850.00	850.00	0.0%	
- Removal of Vehicle-off road, damaged (7.5 to 18 tonnes)	Statutory	Unladen £3000, Laden £4500	Unladen £3000, Laden £4500	0.0%	
- Removal of Vehicle-off road, damaged (more than 18 tonnes)	Statutory	Unladen £4500, Laden £6000	Unladen £4500, Laden £6000	0.0%	
Storage of Vehicle (per day) two wheeled	Statutory	10.00	10.00	0.0%	
Storage of Vehicle (per day) less than 3.5 tonnes	Statutory	20.00	20.00	0.0%	
Storage of Vehicle (per day) 3.5 to 7.5 tonnes	Statutory	25.00	25.00	0.0%	
Storage of Vehicle (per day) 7.5 to 18 tonnes	Statutory	30.00	30.00	0.0%	
Storage of Vehicle (per day) more than 18 tonnes	Statutory	35.00	35.00	0.0%	
Disposal of Vehicle - two wheeled	Statutory	50.00	50.00	0.0%	
Disposal of Vehicle - less than 3.5 tonnes	Statutory	75.00	75.00	0.0%	
Disposal of Vehicle - 3.5 to 7.5 tonnes	Statutory	100.00	100.00	0.0%	
Disposal of Vehicle - 7.5 to 18 tonnes	Statutory	125.00	125.00	0.0%	
Disposal of Vehicle - more than 18 tonnes	Statutory	150.00	150.00	0.0%	

FEES & CHARGES**APPENDIX 3**

HIGHWAYS & TRANSPORT	Discretionary or Statutory	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes
HIGHWAYS					
Licences (per application)					
Charge for road closure:-					
- Road Closure by Temporary Notice	Discretionary	1,150.00	1,150.00	0.0%	
- Extension to Temporary Notice Road Closure	Discretionary	750.00	750.00	0.0%	
- Road Closure by Temporary Order	Discretionary	1,600.00	1,600.00	0.0%	
- Extension to Temporary Order Road Closure	Discretionary	750.00	750.00	0.0%	
New apparatus	Discretionary	370.00	370.00	0.0%	
Existing apparatus	Discretionary	370.00	370.00	0.0%	
Boring	Discretionary	310.00	310.00	0.0%	
Skip permit	Discretionary	115.00	115.00	0.0%	
Extension to skip permit	Discretionary	100.00	100.00	0.0%	
Illegal Skip permit	Discretionary	250.00	250.00	0.0%	
Scaffold permit	Discretionary	115.00	115.00	0.0%	
Extension to scaffold permit	Discretionary	100.00	100.00	0.0%	
Illegal Scaffold Permit	Discretionary	250.00	250.00	0.0%	
Temporary excavations	Discretionary	370.00	370.00	0.0%	
Building materials	Discretionary	115.00	115.00	0.0%	
Skip bags	Discretionary	115.00	115.00	0.0%	
Temporary signage	Discretionary	90.00	90.00	0.0%	Per 6 months
Temporary signage extension	Discretionary	85.00	85.00	0.0%	
NRSWA sample inspections	Statutory	50.00	50.00	0.0%	
Sample inspection defects	Statutory	47.50	47.50	0.0%	
Third party defect notifications	Statutory	68.00	68.00	0.0%	
Coring defects	Discretionary	300.00	300.00	0.0%	HAUC guidance used
Section 74 contractor overrun charges	Statutory	As per Statutory Guidance	As per Statutory Guidance		
PUBLIC TRANSPORT					
Operator fee per departure from Bus Station					
-Shrewsbury	Discretionary	0.50	0.50	0.0%	
-Oswestry	Discretionary	0.50	0.50	0.0%	
-Market Drayton	Discretionary	0.35	0.35	0.0%	
Sale of railcards (each)	Discretionary	9.00	9.00	0.0%	
Car Parking Charges (On and Off Street)					
- In accordance with current Traffic Regulation Orders	Discretionary	Subject to a Member Led Parking Review	Subject to a Member Led Parking Review		Proposed Charging Structure is at the Public Consultation stage
Carpark 'Lock in Fees':-					
- Ravens Meadow Multi Storey Car Park	Discretionary	20.00	40.00	100.0%	Increase to bring charge in line with Security Provider Charge
- Meole Brace Park and Ride	Discretionary	20.00	40.00	100.0%	
- Oxon Park and Ride	Discretionary	20.00	40.00	100.0%	

FEES & CHARGES**APPENDIX 3**

OUTDOOR RECREATION	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	Notes
COUNTRYSIDE ACCESS					
Guided walk adult	Discretionary	3.50	3.50	0.0%	
Guided walk Child (under 16's)	Discretionary	2.00	2.00	0.0%	
Children's school holiday events	Discretionary	3.50	4.00	14.3%	
Car parking charges countryside sites	Discretionary	2.00	2.20	10.0%	
School Visits per hour per Ranger	Discretionary	35.00	35.00	0.0%	
Birthday Parties @ Severn Valley Country Park	Discretionary	130.00	130.00	0.0%	
Room Hire at SVCP (insurance extra)	Discretionary	130.00	130.00	0.0%	
Fishing Fees at The Mere	Discretionary	5.00	5.00	0.0%	
Community room hire at Mere Wardens Bungalow (per hour)	Discretionary		14.00		New charge 2017-18
Community room hire at Mere Wardens Bungalow (per day)	Discretionary		70.00		New charge 2017-18
Memorial bench	Discretionary	420.00	450.00	7.1%	
Adopt a bench	Discretionary	40.00	50.00	25.0%	
Use of Countryside Sites for commercial filming (1 day)	Discretionary	175.00	200.00	14.3%	
Use of Countryside Sites for commercial filming (per hour)	Discretionary	50.00	60.00	20.0%	
Sponsor a fruit tree	Discretionary	60.00	60.00	0.0%	
Bags of firewood at SVCP	Discretionary	2.50	3.50	40.0%	
Hire of Countryside Sites for commercial events per day (not incl facilities)	Discretionary		200.00		New charge 2017-18
Hire of Countryside Sites for community events per day (not incl facilities)	Discretionary	50.00	70.00	40.0%	
Shropshire's Great Outdoors Membership Scheme - (Annual Payment)	Discretionary		36.00		New charge 2017-18
Shropshire's Great Outdoors Membership Scheme - (Monthly Direct Debit)	Discretionary		3.00		New charge 2017-18
Public Path Order - Standard Charge					
Pre-publication					
Initial investigative work	Discretionary	150.00	157.50	5.0%	
Site visit	Discretionary	200.00	210.00	5.0%	
Formal consultation letter	Discretionary	230.00	241.50	5.0%	
Officer time	Discretionary	350.00	367.50	5.0%	
Assessment of legal implications	Discretionary	75.00	78.75	5.0%	
Research into history and status of right of way	Discretionary	70.00	73.50	5.0%	
Preparation of committee reports / delegated powers report	Discretionary	250.00	262.50	5.0%	
Publication					
Drawing up map / legal notice	Discretionary	185.00	194.25	5.0%	
Letters to consultees	Discretionary	215.00	225.75	5.0%	
Consideration and response to statutory consultation	Discretionary	250.00	262.50	5.0%	
Drawing up statement of reasons for order	Discretionary	75.00	78.75	5.0%	
Site visit	Discretionary	150.00	157.50	5.0%	
Admin cost for advert	Discretionary	40.00	42.00	5.0%	
Confirmation of Order					
Negotiations of objections	Discretionary	155.00	162.75	5.0%	
Forward order to DEFRA	Discretionary	125.00	131.25	5.0%	
Final site visit	Discretionary	150.00	157.50	5.0%	
Confirmation of order	Discretionary	215.00	225.75	5.0%	
Admin costs for advertisement	Discretionary	40.00	42.00	5.0%	
Site visit	Discretionary	150.00	157.50	5.0%	
Additional Charges					
Officer time including extra time at site visits (per hour)	Discretionary	20.00	24.50	22.5%	In accordance with Charge out rate calculator
Additional Letters not covered by above (per letter)	Discretionary	70.00	73.50	5.0%	
Additional Visits for first hour.	Discretionary	150.00	157.50	5.0%	
Motor Rallies	Discretionary	150.00	157.50	5.0%	
Landowner Statements	Discretionary	350.00	367.50	5.0%	
Landowner Statements - additional notices/site visits (per additional location)	Discretionary	150.00	157.50	5.0%	
ROW Search	Discretionary	60.00	60.00	0.0%	
Copies of legal orders	Discretionary	6.50	6.50	0.0%	
Temporary & Permanent Closures	Discretionary	1,000.00	1,050.00	5.0%	
Mapping Services					
A4 Map	Discretionary	10.00	10.00	0.0%	
A3 Map	Discretionary	11.00	11.00	0.0%	
A1 Plotter	Discretionary	60.00	60.00	0.0%	
A0 Plotter	Discretionary	80.00	80.00	0.0%	
Copies of ROW documents requiring research/extraction	Discretionary	40.00	40.00	0.0%	
Contracting labour rates (per hour)					
C'Side Maintenance Manager	Discretionary	47.95	49.65	3.5%	
Contracts Development Officer	Discretionary	35.44	36.88	4.1%	
Area Officer	Discretionary	34.39	34.74	1.0%	
C'Side Maintenance Officer	Discretionary	24.72	24.98	1.1%	

FEES & CHARGES**APPENDIX 3**

THEATRE SERVICES	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes
THEATRE SEVERN					
Not for Profit Organisations					
- Auditorium (NEW - All charges subject to a 7% commission on Box Office income or minimum £1 per ticket venue levy)					
- Hire Per Day (Mon to Thur)					
- 1 Performance					
Daily rate :Mon - Thurs	Discretionary	1,311.00	1,337.00	2.0%	
- 2 Performances (same day)	Discretionary	1,658.00	1,691.00	2.0%	
- Hire Per Day (Fri to Sun)					
- 1 Performance	Discretionary	1,530.00	1,560.00	2.0%	
- 2 Performances	Discretionary	1,862.00	1,899.00	2.0%	
- Setting Up/Rehearsal Charges					
- 4 hours	Discretionary	368.00	375.00	1.9%	
- 8 hours	Discretionary	735.00	750.00	2.0%	
Per hour after midnight	Discretionary	108.00	110.00	1.9%	
- Studio Theatre (NEW - All charges subject to a 7% commission on Box Office income or minimum £1 per ticket venue levy)					
- Hire Per Day (Mon to Thur)					
- 1 Performance	Discretionary	567.00	578.00	1.9%	
- 2 Performances (same day)	Discretionary	806.00	822.00	2.0%	
- Flat Floor					
Daily rate :Mon - Thurs	Discretionary	908.00	926.00	2.0%	
Daily rate : Fri-Sun	Discretionary	959.00	978.00	2.0%	
- Hire Per Day (Fri to Sun)					
- 1 Performance	Discretionary	735.00	750.00	2.0%	
- 2 Performances	Discretionary	969.00	988.00	2.0%	
- Flat Floor	Discretionary	959.00	978.00	2.0%	
- Setting Up/Rehearsal Charges					
- 4 hours	Discretionary	184.00	188.00	2.2%	
- 8 hours	Discretionary	368.00	376.00	2.2%	
Per hour after midnight	Discretionary	62.00	63.00	1.6%	
- Dance Studio, Term Time Only					
- Hire Per Hour (with minimum hire being 2 hours)	Discretionary	27.00	28.00	3.7%	
- Hire Per Hour for 10-17 hours per week (with minimum hire being 2 hours)	Discretionary	25.00	25.50	2.0%	
- 18 or more hours per week	Discretionary	-	22.40	n/a	New charge for 2017-18
- Haydn Smith Room					
Per day (8 hours)	Discretionary	204.00	208.00	2.0%	
Per Hour (Minimum 2 hours)	Discretionary	31.00	32.00	3.2%	
Additional Charges					
Credit Card Commission	Discretionary	3%	3.50%	16.7%	
Merchandise / Programme Commission	Discretionary	15%	15%	0.0%	
Merchandise / Programme Commission using Theatre Staff	Discretionary	20%	20%	0.0%	
Performing Rights Society Charges	Discretionary	POA	POA		
Staffing (per Hour):-					
- Extra Staff before midnight	Discretionary	17.00	18.00	5.9%	
- Extra Staff after midnight	Discretionary	25.00	26.00	4.0%	
- Extra Staff bank holidays	Discretionary	-	35.00	n/a	New charge for 2017-18
Security Staff (at discretion of Theatre Management when security staff required)	Discretionary	POA	POA		
Marketing Services	Discretionary	POA	POA		
Commercial Organisations					
- Auditorium (All charges subject to 10% Box Office Commission)					
- Hire Per Day (Mon to Thur)					
- 1 Performance	Discretionary	1,923.00	1,962.00	2.0%	
- 2 Performances (same day)	Discretionary	2,364.00	2,411.00	2.0%	
- Hire Per Day (Fri to Sun)					
- 1 Performance	Discretionary	2,183.00	2,227.00	2.0%	
- 2 Performances	Discretionary	2,652.00	2,705.00	2.0%	
- Setting Up/Rehearsal Charges					
- 4 hours	Discretionary	510.00	520.00	2.0%	
- 8 hours	Discretionary	1,020.00	1,040.00	2.0%	
Per hour after midnight	Discretionary	143.00	146.00	2.1%	
- Studio Theatre (All charges subject to 10% Box Office Commission)					
- Hire Per Day (Mon to Thur)					
- 1 Performance	Discretionary	918.00	936.00	2.0%	
- 2 Performances (same day)	Discretionary	1,275.00	1,301.00	2.0%	
- Flat Floor	Discretionary	1,275.00	1,301.00	2.0%	
- Hire Per Day (Fri to Sun)					
- 1 Performance	Discretionary	1,102.00	1,124.00	2.0%	
- 2 Performances	Discretionary	1,423.00	1,451.00	2.0%	
- Flat Floor	Discretionary	1,423.00	1,451.00	2.0%	
- Setting Up/Rehearsal Charges					
- 4 hours	Discretionary	255.00	260.00	2.0%	
- 8 hours	Discretionary	510.00	520.00	2.0%	
Per hour after midnight	Discretionary	79.00	81.00	2.5%	
- Dance Studio, Term Time Only (Commercial Organisations)					
- Hire Per Hour (with minimum hire being 2 hours)	Discretionary	30.50	32.00	4.9%	
- Hire Per Hour for 10 -17 hours per week (with minimum hire being 2 hours)	Discretionary	27.50	28.50	3.6%	
18 hours or more per week	Discretionary	-	25.60	n/a	New charge for 2017-18
- Haydn Smith Room					
Per day (8 hours)	Discretionary	342.00	349.00	2.0%	
Per Hour (Minimum 2 hours)	Discretionary	49.00	50.00	2.0%	
Additional Charges					
Credit Card Commission	Discretionary	3%	3.5%	16.7%	
Merchandise / Programme Commission	Discretionary	15%	15%	0.0%	
Merchandise / Programme Commission using Theatre Staff	Discretionary	20%	20%	0.0%	
Performing Rights Society Charges	Discretionary	POA	POA		
Staffing (per Hour):-					
- Extra Staff before midnight	Discretionary	17.00	25.00	47.1%	
- Extra Staff after midnight	Discretionary	25.00	33.00	32.0%	
Extra staff bank holidays	Discretionary	-	42.00	n/a	New charge for 2017-18
Security Staff (at discretion of Theatre Management when security staff required)	Discretionary	POA	POA		
Marketing Services	Discretionary	POA	POA		
Hire of the whole building, longer lets and / or special events - charges by negotiation					
OLD MARKET HALL					
Film Ticket Admission Fees	Discretionary	The OMH has the discretion to vary admission charges	The OMH has the discretion to vary admission charges		

FEES & CHARGES**APPENDIX 3**

VISITOR ECONOMY	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	Notes
VISITOR ECONOMY					
ACTON SCOTT					
Admissions					
Adult 18+	Discretionary	9.00	9.00	0.0%	New charge for 2017-18
Senior Citizens	Discretionary	8.00	8.00	0.0%	
Children					
- Children (5-17)	Discretionary	5.00	5.00	0.0%	
- Children (0-4)	Discretionary	Free of Charge	Free of Charge		
Family Tickets (2 Adults & up to 3 Children)	Discretionary		25.00		
Season Tickets					
Adult 18+	Discretionary	20.00	20.00	0.0%	
Senior Citizens	Discretionary	17.00	17.00	0.0%	
Children					
- Children (5-17)	Discretionary	12.00	12.00	0.0%	
- Children (0-4)	Discretionary	Free of charge	Free of charge		
Family	Discretionary	50.00	50.00	0.0%	
Groups - Adults	Discretionary	7.25	7.25	0.0%	
Groups - Seniors	Discretionary	7.25	7.25	0.0%	
Groups - Children	Discretionary	5.00	5.00	0.0%	
Coach Tour Admissions					
Coach tour passengers	Discretionary	7.25	7.25	0.0%	
Tours & Talks					
Guided (up to 25 people)	Discretionary	37.00	37.00	0.0%	
Introductory (up to 55 people)	Discretionary	50.00	50.00	0.0%	
Education Visitors					
Pre-school, Playgroup & Nursery Education Admissions					
Child	Discretionary	3.25	3.25	0.0%	
Adult	Discretionary	8.00	8.00	0.0%	
Pre-school, Playgroup & Nursery Education Sessions					
Various	Discretionary	55.00	55.00	0.0%	
Primary Education Admissions					
Child (with session)	Discretionary	3.25	3.25	0.0%	
Child (without session)	Discretionary	4.50	4.50	0.0%	
Primary Education Sessions					
Various	Discretionary	55.00	55.00	0.0%	
Secondary Education Admissions					
Child (with session)	Discretionary	3.25	3.25	0.0%	
Child (without session)	Discretionary	4.50	4.50	0.0%	
Secondary Education Sessions/Talks					
Sessions	Discretionary	55.00	55.00	0.0%	
Talks/Seminars	Discretionary	55.00	55.00	0.0%	
ROOM HIRE ETC					
Room					
A 10% discount on room hire is available for return bookings in same financial year. A 10% discount is available for SC bookings. Only one discount can be applied to any booking. Other discounts may be offered to achieve best return on space*					
- New Barn - per day (or part thereof)	Discretionary	75.00	75.00	0.0%	
- Black Barn - per day (or part thereof)	Discretionary	50.00	50.00	0.0%	
LIMITED FACILITY OPEN DAYS					
In 'season'					
- Adult (18+)	Discretionary	3.50	3.50	0.0%	
- Senior	Discretionary	3.50	3.50	0.0%	
- Child (5-17)	Discretionary	3.50	3.50	0.0%	
- Child (0-4)	Discretionary	Free of Charge	Free of Charge		
Christmas					
- Adult (18+)	Discretionary	3.50	3.50	0.0%	
- Senior	Discretionary	3.50	3.50	0.0%	
- Child (5-17)	Discretionary	3.50	3.50	0.0%	
- Child (0-4)	Discretionary	Free of Charge	Free of Charge		
Out of 'season'					
- Adult (18+)	Discretionary	4.25	4.25	0.0%	
- Senior	Discretionary	4.25	4.25	0.0%	
- Child (5-17)	Discretionary	4.25	4.25	0.0%	
- Child (0-4)	Discretionary	Free of Charge	Free of Charge		

FEES & CHARGES**APPENDIX 3**

VISITOR ECONOMY	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	Notes
Ludlow Museum Resource Centre					
Education Sessions (Various)	Discretionary	110.00 - 200.00	110.00 - 200.00	0.0%	
Room Hire (Various Per Day)	Discretionary	32.00	32.00	0.0%	
Room Hire (Various Per Day to Partner Organisations)	Discretionary	16.00	16.00	0.0%	
MUCH WENLOCK MUSEUM					
Room Hire (Per Day)	Discretionary	10.00	10.00	0.0%	
Room Hire (Per Day Partner Organisations)	Discretionary	5.00	5.00	0.0%	
SHREWSBURY MUSEUMS					
Weddings/ Civil Partnership Ceremonies (Circular Room & Castle Grounds)					
- Per Ceremony (2 hours - Saturdays)	Discretionary	450.00	550.00	22.2%	
- Per Ceremony (2 hours - Tuesday - Friday)	Discretionary	400.00	500.00	25.0%	
- Per Ceremony (2 hours - Sunday - Monday)	Discretionary	Negotiable	Negotiable		
- Steward Service	Discretionary	50.00	50.00	0.0%	
Naming Ceremony Castle					
- Per Ceremony (Saturday)	Discretionary	450.00	550.00	22.2%	
- Per Ceremony (Tuesday -Friday)	Discretionary	400.00	500.00	25.0%	
- Per Ceremony (Sunday - Monday)	Discretionary	Negotiable	Negotiable		
Adult(18+)	Discretionary	4.00	4.00	0.0%	
Concession Senior 60+)	Discretionary	3.00	3.00	0.0%	
Child (5-17)	Discretionary	1.00	1.00	0.0%	
Child (0-4)	Discretionary	Free of Charge	Free of Charge		
Child Education Visit (5-17)	Discretionary	1.00	1.00	0.0%	
Room Hire (Circular Room per hr.)	Discretionary	20.00	20.00	0.0%	
Castle Ground Event Hire per hour - guide price	Discretionary	100.00	100.00	0.0%	
Castle Grounds Hire Per Day - guide Price	Discretionary	300.00	300.00	0.0%	
Shropshire Regimental Trust Grounds Hire - per hour	Discretionary	75.00	75.00	0.0%	
Shropshire Regimental Trust Hire per day	Discretionary	250.00	250.00	0.0%	
Education Session (2 hr. Session)	Discretionary	80.00	80.00	0.0%	
Advertising (Per Week)	Discretionary	25.00	25.00	0.0%	
SHREWSBURY VISITOR INFORMATION CENTRE					
Bed booking service-deposit	Discretionary	10%	10%	0.0%	
Bed booking service fee	Discretionary	3.00	3.00	0.0%	
Bed booking service over telephone	Discretionary	4.00	4.00	0.0%	
Photocopying	Discretionary	0.20	0.20	0.0%	
Ticket Sales	Discretionary	5%-15%	5%-15%	0.0%	
Arts and Crafts Cabinet commission	Discretionary	20%	20%	0.0%	
Guided Walks (public) Adult	Discretionary	6.00 & 7.50	6.00 & 7.50	0.0%	
Guided Walks (public) Child	Discretionary	3.00	3.00	0.0%	
Guided Walks (private)	Discretionary	55.00	55.00	0.0%	
Guided Walks Themed (private)	Discretionary	60.00	60.00	0.0%	
Language supplement	Discretionary	POA	POA		
Talks	Discretionary	45.00	45.00	0.0%	
Coach Tours full day	Discretionary	POA	POA		
Coach Tours half day	Discretionary	POA	POA		
Supplement Cadfael Tour	Discretionary	POA	POA		
Online Booking Transaction Fee	Discretionary	0.50	0.50	0.0%	

FEES & CHARGES**APPENDIX 3**

VISITOR ECONOMY	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	Notes
SHREWSBURY MUSEUM & ART GALLERY					
Admissions					
Adult 18+	Discretionary	4.50	4.50	0.0%	
Senior Citizens	Discretionary	4.00	4.00	0.0%	
Children (5-17)	Discretionary	2.00	2.00	0.0%	
Children (0-4))	Discretionary	Free of Charge	Free of Charge		
Essential Companion to a disabled person	Discretionary	Free of Charge	Free of Charge		
Student	Discretionary	3.60	3.60	0.0%	
Family Day Ticket (2 Adults and up to 3 children)	Discretionary	10.00	10.00	0.0%	
Family Day Ticket (1 Adult and up to 3 children)	Discretionary	7.00	7.00	0.0%	
Museum Guided Tour (minimum 12)	Discretionary	5.00	5.00	0.0%	
Themed Events - Various	Discretionary	VARIOUS	VARIOUS		
Season Tickets					
Adult 18+	Discretionary	25.00	25.00	0.0%	
Two Adults	Discretionary	35.00	35.00	0.0%	
Senior Citizens	Discretionary	22.50	22.50	0.0%	
Two Senior Citizens	Discretionary	30.00	30.00	0.0%	
Children (0-4))	Discretionary	Free of Charge	Free of Charge		
Children (5-17)	Discretionary	25.00	25.00	0.0%	
Student	Discretionary	23.00	23.00	0.0%	
Family [2 adults & 3 Children	Discretionary	47.50	47.50	0.0%	
Family [1 adult & 3 children	Discretionary	30.00	30.00	0.0%	
Friends of Shrewsbury Museum	Discretionary	10.00	10.00	0.0%	
Be Active Season Tickets - Concessions					
Adult 18+	Discretionary	20.00	20.00	0.0%	
Two Adults	Discretionary	30.00	30.00	0.0%	
Senior Citizens [60+]	Discretionary	17.50	17.50	0.0%	
Two Senior Citizens	Discretionary	24.00	24.00	0.0%	
Family [2 Adults/3 Children]	Discretionary	42.50	42.50	0.0%	
Family [1 Adult & 3 children]	Discretionary	25.00	25.00	0.0%	
Be Active - non concession					
Adult (18+)	Discretionary	3.00	3.00	0.0%	
Senior Citizen [60 +]	Discretionary	2.50	2.50	0.0%	
Student	Discretionary	2.60	2.60	0.0%	
Child [5-17]	Discretionary	2.00	2.00	0.0%	
Be Active - concession					
Adult	Discretionary	2.00	2.00	0.0%	
Senior Citizen [60+]	Discretionary	1.75	1.75	0.0%	
Student	Discretionary	1.80	1.80	0.0%	
Children (5-17)	Discretionary	1.00	1.00	0.0%	
Group Admissions (12 or more)					
Adult 18+	Discretionary	4	4.00	0.0%	
Senior Citizens	Discretionary	3.5	3.50	0.0%	
Children (5-17)	Discretionary	1.5	1.50	0.0%	
Children (0-4))	Discretionary	Free of Charge	Free of Charge		
Pre-school, Playgroup & Nursery Education Sessions					
Various	Discretionary	80.00 - 250.00	80.00 - 250.00	0.0%	
Primary Education Admissions					
Child (with session)	Discretionary	Free of Charge	Free of Charge		
Child (without session)	Discretionary	2.00	2.00	0.0%	
Primary Education Sessions					
Various Sessions (1/2/Full Day and Specialist Sessions)	Discretionary	80.00 - 250.00	80.00 - 250.00	0.0%	
Secondary Education Admissions					
Child (with session)	Discretionary	Free of Charge	Free of Charge		
Child (without session)	Discretionary	2.00	2.00	0.0%	
Secondary Education Sessions/Talks					
Sessions	Discretionary	30.00 - 70.00	30.00 - 70.00	0.0%	

FEES & CHARGES**APPENDIX 3**

VISITOR ECONOMY	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	Notes
Per Class	Discretionary	individually priced to reflect cost of delivery	individually priced to reflect cost of delivery		
Room Hire (POA - dependant on numbers)					
Special Exhibitions Gallery (10.00 - 16.00 - Half Day Rate min 3 hours)	Discretionary	80	80	0.0%	
Special Exhibitions Gallery (10.00-16.00 minimum 2 hours - Hourly Rate)	Discretionary	POA	POA		
Special Exhibitions Gallery (16.00 - 23.00 Minimum 3 hours -Hourly Rate)	Discretionary	POA	POA		
Special Exhibitions Gallery Full Day (7 hours)	Discretionary	275.00	275.00	0.0%	
Owen Room (10.00-16.00 minimum 2 hours - Hourly Rate)	Discretionary	15.00	15.00	0.0%	
Owen Room (16.00 - 23.00 Minimum 2 hours -Hourly Rate)	Discretionary	POA	POA		
Owen Room Half Day (3 hours)	Discretionary	40.00	40.00	0.0%	
Owen Room Gallery Full Day (7 hours)	Discretionary	75.00	75.00	0.0%	
Balcony (10.00-16.00)* Limited Availability - Hourly Rate	Discretionary	50.00	50.00	0.0%	
Balcony (16.00- 23.00) (min 2 hrs) - Hourly Rate	Discretionary	POA	POA		
Balcony Half Day Limited Availability (3 hours)	Discretionary	125.00	125.00	0.0%	
Balcony Gallery Full Day Limited Availability (7 hours)	Discretionary	200.00	200.00	0.0%	
Vaughans (10.00-16.00 minimum 2 hours - Hourly Rate)	Discretionary	25.00	25.00	0.0%	
Vaughans (16.00 - 23.00 Minimum 2 hours -Hourly Rate)	Discretionary	POA	POA		
Vaughans Half Day (3 hours)	Discretionary	55.00	55.00	0.0%	
Vaughans Gallery Full Day (7 hours)	Discretionary	100.00	100.00	0.0%	
Walker Education [education use up to 18 years per hour]	Discretionary	12.00	12.00	0.0%	
Walker (10.00-16.00 minimum 2 hours - Hourly Rate)	Discretionary	25.00	25.00	0.0%	
Walker (16.00 - 23.00 Minimum 2 hours -Hourly Rate)	Discretionary	POA	POA		
Walker Half Day (3 hours)	Discretionary	60.00	60.00	0.0%	
Walker Gallery Full Day (7 hours)	Discretionary	110.00	110.00	0.0%	
Projector/Whiteboard	Discretionary	12.50	12.50	0.0%	
Flip Chart	Discretionary	6.00	6.00	0.0%	
*Staffing charges may need to be applied for evening events or where multiple rooms/spaces are being hired		POA	POA		
Admission Packages/Passports					
SM&CA					
Adult 18+	Discretionary	7.00	7.00	0.0%	
Senior Citizens	Discretionary	5.50	5.50	0.0%	
Children (5-17)	Discretionary	2.50	2.50	0.0%	
THE SQUARE					
Hire Charges					
Reg Charities (Mon to Thurs)	Discretionary	30.00	30.00	0.0%	
Reg Charities (Fri and Sat)	Discretionary	35.00	35.00	0.0%	
Not for Profit Organisations (Mon to Thurs)	Discretionary	60.00	60.00	0.0%	
Not for Profit Organisations (Fri and Sat)	Discretionary	65.00	65.00	0.0%	
Tech Support per Hour (min 4 Hours)	Discretionary	17.00	17.00	0.0%	
Commercial					
Trading (Per day) - (10%) discount fro 2 consecutive days)	Discretionary	440.00	440.00	0.0%	
Non trading (Per day) - (10%) discount fro 2 consecutive days)	Discretionary	210.00	210.00	0.0%	
Single Trading Pitch (Per day) - (local Business only) 12.5 m2	Discretionary	220.00	220.00	0.0%	
Single Non Trading Pitch (Per day) - (local Business only) 12.5 m3	Discretionary	105.00	105.00	0.0%	
Power Supply Install /Tech support (Per day)	Discretionary	165.00	165.00	0.0%	

FEES & CHARGES

APPENDIX 3

VISITOR ECONOMY	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	Notes
Archives and archaeology					
<i>Reprographics</i>					
Postal handling charges, 1-5 pages	Discretionary	n/a	n/a		
Postal handling charges, 6-10 pages	Discretionary	n/a	n/a		
Postal handling charges, 11-15 pages	Discretionary	n/a	n/a		
Postal handling charges, over 15 pages	Discretionary	n/a	n/a		
Digital image file via email, low resolution	Discretionary	n/a	n/a		
Consultancy, room hire					
Consultancy, bespoke training, workshops, archives/archaeology	Discretionary	£120 per half day	£120 per half day	0.0%	
Commercial research	Discretionary	n/a	n/a		
Conservation work, basic cleaning etc.	Discretionary	£30 per hour	£30 per hour	0.0%	
Conservation work, repair work	Discretionary	£40 per hour	£40 per hour	0.0%	
Hire of Shropshire Archives for events	Discretionary	£110 per evening session plus refreshments	£110 per evening session plus refreshments	0.0%	
Photography permit					
Daily	Discretionary	10.00	10.00	0.0%	
Weekly	Discretionary	15.00	15.00	0.0%	
Monthly	Discretionary	45.00	45.00	0.0%	
Annual	Discretionary	70.00	70.00	0.0%	
Research/consultancy					
Research/photography service	Discretionary	40 per hour	40 per hour	0.0%	
Consultancy/commercial research/photography	Discretionary	60 per hour	60 per hour	0.0%	
Short search (one item)	Discretionary	10.00	10.00	0.0%	
Advice surgeries	Discretionary	n/a	n/a		
Photocopying					
Printed up to A4	Discretionary	0.20	0.20	0.0%	
Printed up to A3	Discretionary	0.40	0.40	0.0%	
Archives A4	Discretionary	1.00	1.00	0.0%	
Archives A3	Discretionary	2.00	2.00	0.0%	
Microform printouts					
Printed A4 (self service)	Discretionary	0.50	0.50	0.0%	
Printed A4 (staff)	Discretionary	1.00	1.00	0.0%	
Printed up to A3	Discretionary	1.50	1.50	0.0%	
Archives A4 or A3	Discretionary	n/a	n/a		
Colour					
Printed up to A4	Discretionary	n/a	n/a		
Printed up to A3	Discretionary	n/a	n/a		
Archives A4	Discretionary	4.00	2.00	-50.0%	New charge for 2017-18
Archives A3	Discretionary		3.00		
Internet printouts	Discretionary	0.20	0.20	0.0%	
Image services					
Print up to A4	Discretionary	10.00	10.00	0.0%	
Print up to A3	Discretionary	14.00	14.00	0.0%	
Digital file	Discretionary	10.00	10.00	0.0%	
Low res via email	Discretionary	n/a	n/a		
Records Management					
External customers, storage and retrieval service	Discretionary	£8.20 per box	£8.20 per box	0.0%	

FEES & CHARGES**APPENDIX 3**

Youth Centres	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes
Bridgnorth Youth Centre					
<u>Commercial Charges</u>					
Hall (30ft x 30ft)/kitchen area/ computers	Discretionary	51.00	52.02	2.0%	This charge is for all day
Hall (Elections)	Discretionary	120.00	122.40	2.0%	
Small Room (Chill out room) (up to 15 x 15 ft)	Discretionary	31.00	31.62	2.0%	
Whole building (Public areas)	Discretionary	65.00	66.30	2.0%	
<u>Voluntary / Charity Rate</u>					
Hall (30ft x 30ft)/kitchen area/ computers	Discretionary	21.00	21.42	2.0%	
Small Room (Chill out room) (up to 15 x 15 ft)	Discretionary	21.00	21.42	2.0%	
Whole building (Public areas)	Discretionary	40.00	40.80	2.0%	
Grange Youth Centre					
<u>Commercial Charges</u>					
Small Room	Discretionary	33.00	33.66	2.0%	
Large Room	Discretionary	51.00	52.02	2.0%	
<u>Voluntary / Charity Rate</u>					
Small Room	Discretionary	21.00	21.42	2.0%	
Large Room	Discretionary	30.00	30.60	2.0%	
Market Drayton Youth Centre					
<u>Commercial Charges</u>					
Coffee bar & Well	Discretionary	51.00	52.02	2.0%	
Coffee bar, Well & Computer room	Discretionary	66.00	67.32	2.0%	
Computer room	Discretionary	33.00	33.66	2.0%	
Small interview room	Discretionary	33.00	33.66	2.0%	
<u>Voluntary / Charity Rate</u>					
Coffee bar & Well	Discretionary	33.00	33.66	2.0%	
Coffee bar, Well & Computer room	Discretionary	51.00	52.02	2.0%	
Computer room	Discretionary	21.00	21.42	2.0%	
Small interview room	Discretionary	21.00	21.42	2.0%	
Monkmoor Youth Centre					
<u>Commercial Charges</u>					
Small Room (up to 15 x 15 ft)	Discretionary	33.00	33.66	2.0%	
Large Room (up to 30 x 30 ft)	Discretionary	51.00	52.02	2.0%	
<u>Voluntary / Charity Rate</u>					
Small Room (up to 15 x 15 ft)	Discretionary	21.00	21.42	2.0%	
Large Room (up to 30 x 30 ft)	Discretionary	30.00	30.60	2.0%	
Pontesbury Youth Centre					
<u>Commercial Charges</u>					
Small Room	Discretionary	33.00	33.66	2.0%	
Large Room	Discretionary	51.00	52.02	2.0%	
<u>Voluntary / Charity Rate</u>					
Small Room	Discretionary	21.00	21.42	2.0%	
Large Room	Discretionary	30.00	30.60	2.0%	
Sundorne Youth Centre					
Sports Hall:					
<u>Off Peak Charges</u>					
Games Hall	Discretionary	23.00	23.46	2.0%	Charges are for 55 minute session: off-peak before 5pm week days : peak time after 5pm week days & weekends
Half Hall Space	Discretionary	15.60	15.91	2.0%	
<u>Peak Charges</u>					
Games Hall	Discretionary	30.50	31.11	2.0%	
Half Hall Space	Discretionary	19.20	19.58	2.0%	
Square Room:					
Off Peak Charges	Discretionary	11.65	11.88	2.0%	
Peak Charges	Discretionary	15.50	15.81	2.0%	
Whitchurch Youth Centre					
<u>Commercial Charges</u>					
Laura's Room	Discretionary	33.00	33.66	2.0%	
Coffee Bar	Discretionary	51.00	52.02	2.0%	
Meeting room	Discretionary	51.00	52.02	2.0%	
<u>Voluntary / Charity Rate</u>					
Laura's Room	Discretionary	21.00	21.42	2.0%	
Coffee Bar	Discretionary	30.00	30.60	2.0%	
Meeting room	Discretionary	30.00	30.60	2.0%	

FEES & CHARGES**APPENDIX 3**

Youth Centres	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes
The Centre, Oswestry					
<u>Commercial Charges</u>					Maximum Capacity
Main Hall	Discretionary	38.00	38.76	2.0%	120
Art Room	Discretionary	25.00	25.50	2.0%	15
Kitchen	Discretionary	32.00	32.64	2.0%	n/a
Café	Discretionary	25.00	25.50	2.0%	
Meeting Room 1	Discretionary	10.00	10.20	2.0%	5
Meeting Room 2	Discretionary	10.00	10.20	2.0%	5
Meeting Room 3	Discretionary	28.00	28.56	2.0%	30
Meeting Room 4	Discretionary	18.00	18.36	2.0%	8
Meeting Room 10	Discretionary	10.00	10.20	2.0%	
Recording Studio (x2 rooms)	Discretionary	35.00	35.70	2.0%	
<u>Charity Rate</u>					
Main Hall	Discretionary	19.00	19.38	2.0%	01/01/2017 Charity rate newly implemented
Art Room	Discretionary	12.50	12.75	2.0%	
Café	Discretionary	12.50	12.75	2.0%	
Kitchen	Discretionary	16.00	16.32	2.0%	
Meeting Room 1	Discretionary	8.00	8.16	2.0%	
Meeting Room 2	Discretionary	8.00	8.16	2.0%	
Meeting Room 3	Discretionary	14.00	14.28	2.0%	
Meeting Room 4	Discretionary	9.00	9.18	2.0%	
Meeting Room 10	Discretionary	8.00	8.16	2.0%	
Recording Studio (x2 rooms)	Discretionary	17.50	17.85	2.0%	
Discounts - at the discretion of the centre	Discretionary				
Only one discount (to a maximum of 20%) is available to non-constituted groups per booking.	Discretionary				
Constituted groups may be entitled to a 50% reduction in room hire cost at the discretion of The Centre.	Discretionary				
Proof of eligibility may be required.	Discretionary				

FEES & CHARGES**APPENDIX 3**

COMMERCIAL SERVICES	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes
Room Hire Charges					
<u>Shirehall Meeting Rooms</u>					
<u>Monday - Friday</u>					
Council Chamber - Full day	Discretionary	125.00	127.50	2.0%	
Council Chamber - Full day (concessionary)	Discretionary	62.50	63.75	2.0%	
Council Chamber - Half day	Discretionary	70.00	71.40	2.0%	
Council Chamber - Half day (concessionary)	Discretionary	35.00	35.70	2.0%	
Council Chamber - Evening	Discretionary	90.00	91.80	2.0%	
Council Chamber - Evening (concessionary)	Discretionary	45.00	45.90	2.0%	
Committee Rooms - Full day	Discretionary	75.00	76.50	2.0%	
Committee Rooms - Full day (concessionary)	Discretionary	37.50	38.25	2.0%	
Committee Rooms - Half day	Discretionary	45.00	45.90	2.0%	
Committee Rooms - Half day (concessionary)	Discretionary	22.50	22.95	2.0%	
Committee Rooms - Evening	Discretionary	50.00	51.00	2.0%	
Committee Rooms - Evening (concessionary)	Discretionary	25.00	25.50	2.0%	
Gallery - Full day	Discretionary	60.00	61.20	2.0%	
Gallery - Full day (concessionary)	Discretionary	30.00	30.60	2.0%	
Gallery - Half day	Discretionary	45.00	45.90	2.0%	
Gallery - Half day (concessionary)	Discretionary	22.50	22.95	2.0%	
Gallery - Evening	Discretionary	50.00	51.00	2.0%	
Gallery - Evening (concessionary)	Discretionary	25.00	25.50	2.0%	
<u>Saturday</u>					
Council Chamber - Full day	Discretionary	155.00	158.10	2.0%	
Council Chamber - Full day (concessionary)	Discretionary	78.00	79.56	2.0%	
Council Chamber - Half day	Discretionary	90.00	91.80	2.0%	
Council Chamber - Half day (concessionary)	Discretionary	45.00	45.90	2.0%	
Committee Rooms - Full day	Discretionary	80.00	81.60	2.0%	
Committee Rooms - Full day (concessionary)	Discretionary	40.00	40.80	2.0%	
Committee Rooms - Half day	Discretionary	60.00	61.20	2.0%	
Committee Rooms - Half day (concessionary)	Discretionary	30.00	30.60	2.0%	
Gallery - Full day	Discretionary	65.00	66.30	2.0%	
Gallery - Full day (concessionary)	Discretionary	35.50	36.21	2.0%	
Gallery - Half day	Discretionary	50.00	51.00	2.0%	
Gallery - Half day (concessionary)	Discretionary	25.00	25.50	2.0%	
<u>Castle View - Oswestry</u>					
<u>Monday - Friday</u>					
Council Chamber - Full day	Discretionary	100.00	102.00	2.0%	
Council Chamber - Full day (concessionary)	Discretionary	50.00	51.00	2.0%	
Council Chamber - Half day	Discretionary	50.00	51.00	2.0%	
Council Chamber - Half day (concessionary)	Discretionary	25.00	25.50	2.0%	
Council Chamber - Evening	Discretionary	50.00	51.00	2.0%	
Council Chamber - Evening (concessionary)	Discretionary	25.00	25.50	2.0%	
Meeting Rooms - Full day	Discretionary	50.00	51.00	2.0%	
Meeting Rooms - Full day (concessionary)	Discretionary	25.00	25.50	2.0%	
Meeting Rooms - Half day	Discretionary	40.00	40.80	2.0%	
Meeting Rooms - Half day (concessionary)	Discretionary	20.00	20.40	2.0%	
Meeting Rooms - Evening	Discretionary	40.00	40.80	2.0%	
Meeting Rooms - Evening (concessionary)	Discretionary	20.00	20.40	2.0%	
The Lantern - Please see separate worksheet as charging per room rather than flat rate					
Charity / Community Rate Monday to Friday	Discretionary	£8.00 per hour	£8.00 per hour	0.0%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday	Discretionary	£13.00 per hour	£13.00 per hour	0.0%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday	Discretionary	£18.00 per hour	£18.00 per hour	0.0%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday	Discretionary	£18.00 per hour	£18.00 per hour	0.0%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday	Discretionary	£33.00 per hour	£33.00 per hour	0.0%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday	Discretionary	£48.00 per hour	£48.00 per hour	0.0%	9:00 am to 11:00 pm

FEES & CHARGES**APPENDIX 3**

COMMERCIAL SERVICES	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes
<u>Louise House</u>					
Meeting Rooms 1 & 2					
Charity / Community Rate	Discretionary	£6 per 2 hours	£6 per 2 hours	0.0%	
Commercial Rate	Discretionary	£21 per 2 hours	£21 per 2 hours	0.0%	
Reception Interview Room					
Charity / Community Rate	Discretionary	£3 per 2 hours	£3 per 2 hours	0.0%	
Commercial Rate	Discretionary	£16 per 2 hours	£16 per 2 hours	0.0%	
IT Suite					
Charity / Community Rate	Discretionary	£3 per 2 hours	£3 per 2 hours	0.0%	
Commercial Rate	Discretionary	£20 per 2 hours	£20 per 2 hours	0.0%	
Computer Use	Discretionary	£8 per 2 hours	£8 per 2 hours	0.0%	
Physio Suite					
Charity / Community Rate	Discretionary	£11 per 2 hours	£11 per 2 hours	0.0%	
Commercial Rate	Discretionary	£36 per 2 hours	£36 per 2 hours	0.0%	
PROPERTY MAINTENANCE					
<u>Testing of portable appliance</u>					
Attendance Charge	Statutory	26.00	26.00	0.0%	
1 - 199 items	Statutory	2.01	2.01	0.0%	
200 - 499 items	Statutory	2.00	2.00	0.0%	
500 - 999 items	Statutory	1.97	1.97	0.0%	
1000 - 1999 items	Statutory	1.95	1.95	0.0%	
2000+ items	Statutory	1.90	1.90	0.0%	
<u>Plugs and Fuses</u>					
Supply & fit plugtop	Discretionary	3.22	3.22	0.0%	
Supply & fit fuse	Discretionary	0.15	0.15	0.0%	
Supply & fit 1 gang trailing cable	Discretionary	2.99	2.99	0.0%	
Supply & fit 2 gang trailing cable	Discretionary	4.93	4.93	0.0%	
Supply & fit 4 gang trailing cable	Discretionary	9.41	9.41	0.0%	
Supply & fit socket on kettle	Discretionary	2.37	2.37	0.0%	
<u>Cable Repair</u>					
Supply & fit 2 core 0.5 (per metre)	Discretionary	0.15	0.15	0.0%	
Supply & fit 2 core 0.75 (per metre)	Discretionary	0.17	0.17	0.0%	
Supply & fit 3 core 0.5 (per metre)	Discretionary	0.22	0.22	0.0%	
Supply & fit 3 core 0.75 (per metre)	Discretionary	0.29	0.29	0.0%	
Supply & fit 3 core 1.0 (per metre)	Discretionary	0.32	0.32	0.0%	
Supply & fit 3 core 1.25 (per metre)	Discretionary	0.41	0.41	0.0%	
Supply & fit 3 core 1.5 (per metre)	Discretionary	0.45	0.45	0.0%	
<u>Stationery Prices</u>					
SCC Register Stickers (per label)	Statutory	0.02	0.02	0.0%	
Green 'Do Not Use After' (per label)	Statutory	0.02	0.02	0.0%	
Plastic Cable Tags (per label)	Statutory	0.03	0.03	0.0%	
Register Sheets EN6 (per label)	Statutory	0.03	0.03	0.0%	
Red Defective Labels (per label)	Statutory	0.03	0.03	0.0%	
<u>Equipment Servicing</u>					
Microwave leakage & performance tests	Statutory	14.75	14.75	0.0%	
Fly killer service (Clean etc.)	Discretionary	17.15	17.15	0.0%	
<u>Fly Killer lamp replacement (lamps + starters)</u>					
I 603 – TS15 WS	Discretionary	8.20	8.20	0.0%	
I 607 – circular	Discretionary	9.18	9.18	0.0%	
I 608 – TS20	Discretionary	8.63	8.63	0.0%	
I 610 – TS08	Discretionary	8.20	8.20	0.0%	
I 691 – 15W UV	Discretionary	8.34	8.34	0.0%	
I 800 – TT25 WS	Discretionary	10.94	10.94	0.0%	
Starters	Discretionary	1.40	1.40	0.0%	

Fees & charges set to a level to ensure the service remains competitive

FEES & CHARGES**APPENDIX 3**

PUBLIC PROTECTION	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	Notes
<u>LICENCES</u>					
<u>LICENSING ACT 2003 - Personal licences, temporary events and other fees</u>					
Application for a grant or renewal of personal licence	Statutory Fee	37.00	37.00	0.0%	
Temporary event notice	Statutory Fee	21.00	21.00	0.0%	
Theft, loss etc. of premises licence or summary	Statutory Fee	10.50	10.50	0.0%	
Application for a provisional statement where premises being built etc.	Statutory Fee	315.00	315.00	0.0%	
Notification of change of name or address	Statutory Fee	10.50	10.50	0.0%	
Application to vary licence to specify individual as premises supervisor	Statutory Fee	23.00	23.00	0.0%	
Application for transfer of premises licence	Statutory Fee	23.00	23.00	0.0%	
Interim authority notice following death etc. of licence holder	Statutory Fee	23.00	23.00	0.0%	
Theft, loss etc. of certificate of summary	Statutory Fee	10.50	10.50	0.0%	
Notification of change of name or alteration of rules of club	Statutory Fee	10.50	10.50	0.0%	
Change of relevant registered address of club	Statutory Fee	10.50	10.50	0.0%	
Theft, loss etc. of temporary event notice	Statutory Fee	10.50	10.50	0.0%	
Theft, loss etc. of personal licence	Statutory Fee	10.50	10.50	0.0%	
Duty to notify change of name or address	Statutory Fee	10.50	10.50	0.0%	
Right of freeholder etc. to be notified of licensing matters	Statutory Fee	21.00	21.00	0.0%	
Minor Variation	Statutory Fee	89.00	89.00	0.0%	
Removal of DPS at Community Premises	Statutory Fee	23.00	23.00	0.0%	
Copy of public register entry (per individual entry)	Discretionary	37.00	37.00	0.0%	
<u>LICENSING EXCEPTIONALLY LARGE EVENTS</u>					
Additional Application Fee (5,000 - 9,999)	Statutory Fee	1,000.00	1,000.00	0.0%	
Additional Annual Fee (5,000 - 9,999)	Statutory Fee	500.00	500.00	0.0%	
Additional Application Fee (10,000 - 14,999)	Statutory Fee	2,000.00	2,000.00	0.0%	
Additional Annual Fee (10,000 - 14,999)	Statutory Fee	1,000.00	1,000.00	0.0%	
Additional Application Fee (15,000 - 19,999)	Statutory Fee	4,000.00	4,000.00	0.0%	
Additional Annual Fee (15,000 - 19,999)	Statutory Fee	2,000.00	2,000.00	0.0%	
Additional Application Fee (20,000 - 29,999)	Statutory Fee	8,000.00	8,000.00	0.0%	
Additional Annual Fee (20,000 - 29,999)	Statutory Fee	4,000.00	4,000.00	0.0%	
Additional Application Fee (per additional 10,000 up to 90,000)	Statutory Fee	8,000.00	8,000.00	0.0%	
Additional Annual Fee (per additional 10,000 up to 90,000)	Statutory Fee	4,000.00	4,000.00	0.0%	
Additional Application Fee (90,000 and over)	Statutory Fee	64,000.00	64,000.00	0.0%	
Additional Annual Fee (90,000 and over)	Statutory Fee	32,000.00	32,000.00	0.0%	
<u>PREMISES LICENCES AND CLUB PREMISES CERTIFICATES</u>					
<u>No rateable value to £4,300 (Band A)</u>					
Application Fee (Initial/Variation)	Statutory Fee	100.00	100.00	0.0%	
Annual Fee	Statutory Fee	70.00	70.00	0.0%	
<u>Rateable value £4,301 - £33,000 (Band B)</u>					
Application Fee (Initial/Variation)	Statutory Fee	190.00	190.00	0.0%	
Annual Fee	Statutory Fee	180.00	180.00	0.0%	
<u>Rateable value £33,001 - £87,000 (Band C)</u>					
Application Fee (Initial/Variation)	Statutory Fee	315.00	315.00	0.0%	
Annual Fee	Statutory Fee	295.00	295.00	0.0%	
<u>Rateable value £87,001 - £125,000 (Band D) - All premises other than where primary business is the sale of alcohol</u>					
Application Fee (Initial/Variation)	Statutory Fee	450.00	450.00	0.0%	
Annual Fee	Statutory Fee	320.00	320.00	0.0%	
<u>Rateable value £125,001 and above (Band E) - All premises other than where primary business is the sale of alcohol</u>					
Application Fee (Initial/Variation)	Statutory Fee	635.00	635.00	0.0%	
Annual Fee	Statutory Fee	350.00	350.00	0.0%	
<u>Rateable value £87,001 - £125,000 (Band D) - where primary business is the sale of alcohol</u>					
Application Fee (Initial/Variation)	Statutory Fee	900.00	900.00	0.0%	
Annual Fee	Statutory Fee	640.00	640.00	0.0%	
<u>Rateable value £125,001 and above (Band E) - where primary business is the sale of alcohol</u>					
Application Fee (Initial/Variation)	Statutory Fee	1,905.00	1,905.00	0.0%	
Annual Fee	Statutory Fee	1,050.00	1,050.00	0.0%	

FEES & CHARGES**APPENDIX 3**

PUBLIC PROTECTION	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	Notes
<u>GAMBLING ACT 2005</u>					
Regional Casino Premises Licence					
Fee in respect of other premises	Statutory	13,100.00	13,100.00	0.0%	
Annual Fee	Statutory	13,000.00	13,000.00	0.0%	
Fee for application to vary licence	Statutory	6,500.00	6,500.00	0.0%	
Fee for application to transfer a licence	Statutory	5,600.00	5,600.00	0.0%	
Fee for application to reinstate a licence	Statutory	5,600.00	5,600.00	0.0%	
Fee for application for provisional statement	Statutory	13,100.00	13,100.00	0.0%	
Large Casino Premises					
Fee in respect of other premises	Statutory	8,700.00	8,700.00	0.0%	
Annual Fee	Statutory	8,700.00	8,700.00	0.0%	
Fee for application to vary licence	Statutory	4,350.00	4,350.00	0.0%	
Fee for application to transfer a licence	Statutory	1,900.00	1,900.00	0.0%	
Fee for application to reinstate a licence	Statutory	1,900.00	1,900.00	0.0%	
Fee for application for provisional statement	Statutory	8,700.00	8,700.00	0.0%	
Small casino premises					
Fee in respect of other premises	Statutory	6,900.00	6,900.00	0.0%	
Annual Fee	Statutory	4,300.00	4,300.00	0.0%	
Fee for application to vary licence	Statutory	3,450.00	3,450.00	0.0%	
Fee for application to transfer a licence	Statutory	1,500.00	1,500.00	0.0%	
Fee for application to reinstate a licence	Statutory	1,500.00	1,500.00	0.0%	
Fee for application for provisional statement	Statutory	6,900.00	6,900.00	0.0%	
Bingo premises licence					
Fee in respect of other premises	Statutory	2,000.00	2,000.00	0.0%	
Annual Fee	Statutory	900.00	900.00	0.0%	
Fee for application to vary licence	Statutory	1,200.00	1,200.00	0.0%	
Fee for application to transfer a licence	Statutory	950.00	950.00	0.0%	
Fee for application to reinstate a licence	Statutory	950.00	950.00	0.0%	
Fee for application for provisional statement	Statutory	2,000.00	2,000.00	0.0%	
Adult Gaming Centre Premises Licence					
Fee in respect of other premises	Statutory	1,500.00	1,500.00	0.0%	
Annual Fee	Statutory	900.00	900.00	0.0%	
Fee for application to vary licence	Statutory	820.00	820.00	0.0%	
Fee for application to transfer a licence	Statutory	900.00	900.00	0.0%	
Fee for application to reinstate a licence	Statutory	900.00	900.00	0.0%	
Fee for application for provisional statement	Statutory	1,500.00	1,500.00	0.0%	
Betting Premises (track) licence					
Fee in respect of other premises	Statutory	1,850.00	1,850.00	0.0%	
Annual Fee	Statutory	900.00	900.00	0.0%	
Fee for application to vary licence	Statutory	790.00	790.00	0.0%	
Fee for application to transfer a licence	Statutory	790.00	790.00	0.0%	
Fee for application to reinstate a licence	Statutory	790.00	790.00	0.0%	
Fee for application for provisional statement	Statutory	1,850.00	1,850.00	0.0%	
Family Entertainment Centre Premises Licence					
Fee in respect of other premises	Statutory	1,400.00	1,400.00	0.0%	
Annual Fee	Statutory	600.00	600.00	0.0%	
Fee for application to vary licence	Statutory	800.00	800.00	0.0%	
Fee for application to transfer a licence	Statutory	700.00	700.00	0.0%	
Fee for application to reinstate a licence	Statutory	700.00	700.00	0.0%	
Fee for application for provisional statement	Statutory	1,400.00	1,400.00	0.0%	
Betting Premises (other) licence					
Fee in respect of other premises	Statutory	2,100.00	2,100.00	0.0%	
Annual Fee	Statutory	575.00	575.00	0.0%	
Fee for application to vary licence	Statutory	1,160.00	1,160.00	0.0%	
Fee for application to transfer a licence	Statutory	950.00	950.00	0.0%	
Fee for application to reinstate a licence	Statutory	950.00	950.00	0.0%	
Fee for application for provisional statement	Statutory	2,100.00	2,100.00	0.0%	
Applicable for all gaming licences					
Change of circumstances fee - for all gaming licences	Statutory	45.00	45.00	0.0%	
Fee for copy licence - for all gaming licences	Statutory	22.00	22.00	0.0%	
Copy of public register entry (per individual entry)	Discretionary	37.00	39.00	5.4%	
<u>LOTTERIES</u>					
Lottery - new registration	Statutory Fee	40.00	40.00	0.0%	
Lottery - renewal of existing registration	Statutory Fee	20.00	20.00	0.0%	
<u>LICENSED PREMISES GAMING MACHINE PERMITS</u>					
Notice of intention					
Gaming Machine - Up to 2 Machines	Statutory Fee	50.00	50.00	0.0%	
Gaming Machine Permits - New	Statutory Fee	150.00	150.00	0.0%	
Gaming Machine Permits - Variation	Statutory Fee	100.00	100.00	0.0%	
Gaming Machine Permits - Change of name	Statutory Fee	25.00	25.00	0.0%	
Gaming Machine Permits - Transfer of permit	Statutory Fee	25.00	25.00	0.0%	
Gaming Machine Permits - Copy (lost, stolen, damaged)	Statutory Fee	15.00	15.00	0.0%	
Gaming Machine Permits - annual fee	Statutory Fee	50.00	50.00	0.0%	

FEES & CHARGES**APPENDIX 3**

PUBLIC PROTECTION	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	Notes
CLUB GAMING / CLUB MACHINE PERMITS					
Club Gaming / Club Machine Permits - New or Renew	Statutory Fee	200.00	200.00	0.0%	
Club Gaming / Club Machine Permits for holders of club premises certificates - New or Renew	Statutory Fee	100.00	100.00	0.0%	
Club Gaming / Club Machine Permits - Annual Fee	Statutory Fee	50.00	50.00	0.0%	
Club Gaming / Club Machine Permits - Variation	Statutory Fee	100.00	100.00	0.0%	
Club Gaming / Club Machine Permits - Copy (lost, stolen, damaged)	Statutory Fee	15.00	15.00	0.0%	
PRIZE GAMING PERMITS					
Prize Gaming Permits - New or Renewal	Statutory Fee	300.00	300.00	0.0%	
Prize Gaming Permits - Change of Name	Statutory Fee	25.00	25.00	0.0%	
Prize Gaming Permits - Copy (lost, stolen or damaged)	Statutory Fee	15.00	15.00	0.0%	
FAMILY ENTERTAINMENT GAMING CENTRE GAMING MACHINE PERMITS					
Family Entertainment Gaming Centre Gaming Machine Permits - New or Renewal	Statutory Fee	300.00	300.00	0.0%	
Family Entertainment Gaming Centre Gaming Machine Permits - Change of Name	Statutory Fee	25.00	25.00	0.0%	
Family Entertainment Gaming Centre Gaming Machine Permits - Copy (lost, stolen, damaged)	Statutory Fee	15.00	15.00	0.0%	
PUBLIC HEALTH - GENERAL LICENCES					
Zoo licences (plus Vet Fees) (new)	Discretionary	662.00	782.00	18.1%	Initial application fee £531. Fee due after licence granted £251.
Zoo licences (plus Vet Fees) (renewal)	Discretionary	465.00	723.00	55.5%	Initial application fee £469. Fee due after renewal granted £254.
Animal Boarding					
Animal Boarding (new) - up to 10 animals	Discretionary	167.00	168.00	0.6%	
Animal Boarding (new) - 11 and more animals	Discretionary	216.00	216.00	0.0%	
Animal Boarding (renewal) - where number of boarding animals increases to such extent that a different category of licence is applicable.	Discretionary	268.00	274.00	2.2%	Initial application fee £166. Fee due after renewal granted £108.
Breeding Establishments for Dogs					
Animal Breeding (new) - up to 10 animals (plus vets fees)	Discretionary	167.00	168.00	0.6%	
Animal Breeding (new) - 11 and more animals (plus vets fees)	Discretionary	216.00	216.00	0.0%	
Animal Breeding (renewal) - applicable to all categories, where the number of breeding animals increases to such an extent that a different category of licence is applicable.	Discretionary	268.00	274.00	2.2%	Initial application fee £166. Fee due after renewal granted £108.
Pet Shops					
Pet Shops (New) (where total licensing procedure takes no more than 6 hrs) (plus vet fees)	Discretionary	167 + hourly charge (if exceed 4.5 hrs) for each additional hour of part thereof @ £24/hr	168.00	0.6%	+ hourly charge (if exceed 6 hrs) for each additional hour of part thereof @ £24/hr
Pet Shops (renewal) where total licensing procedure takes no more than 6 hrs (plus vet fees)	Discretionary	268 + hourly charge (if exceed 3.5 hrs) additional hour or part thereof @ £24/hr	274.00	2.2%	+ hourly charge (if exceed 4.5 hrs) for each additional hour of part thereof @ £24/hr Initial application fee £166. Fee due after renewal granted £108.
Riding Establishments					
Riding Establishment - New - where total licensing procedure takes no more than 9 hrs (plus vet fees)	Discretionary	239 + Vet fees (if exceed 7 hrs) hourly charge for each additional hour or part thereof @ £24/hr	242.00	1.3%	+ hourly charge (if exceed 9 hrs) for each additional hour of part thereof @ £24/hr
Riding Establishments(Renewal) - where total licensing procedure takes no more than 3.75 hrs (plus vet fees)	Discretionary	287 + hourly charge (if exceed 3.5 hrs) for each additional hour or part thereof @ £24/hr	250.00	-12.9%	+ hourly charge (if exceed 3.75 hrs) for each additional hour of part thereof @ £24/hr
Dangerous Animals					
Dangerous Wild Animals (plus Veterinary Surgeon's fee) - New	Discretionary	239 + Vet fees (if exceed 7 hrs) hourly charge for each additional hour or part thereof @ £24/hr	242.00	1.3%	+ hourly charge (if exceed 9 hrs) for each additional hour of part thereof @ £24/hr
Dangerous Wild Animals (plus Veterinary Surgeon's Fee) (renewal) - where total licensing procedure takes no more than 3.75 hrs	Discretionary	287 + hourly charge (if exceed 3.5 hrs) for each additional hour or part thereof @ £24/hr	250.00	-12.9%	+ hourly charge (if exceed 3.75 hrs) for each additional hour of part thereof @ £24/hr
Performing Animals					
Performing Animals (indefinite registration) - where total licensing procedure takes no more than 6 hrs	Discretionary	167 + hourly charge (if exceed 4.5 hrs) for each additional hour or part thereof @ £24/hr	168.00	0.6%	+ hourly charge (if exceed 6 hrs) for each additional hour of part thereof @ £24/hr
Street Trading Consent					
- Minimum charge for up to 7 days (The 7 days may be used at any time within a 12 month period commencing from the date the consent is issued, but the dates must be confirmed on application)	Discretionary	75.00	76.00	1.3%	
Each additional day or part thereof (the dates must be confirmed on application)	Discretionary	4.00	4.00	0.0%	

FEES & CHARGES

APPENDIX 3

PUBLIC PROTECTION	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	Notes
Public Health (skin piercing techniques) - Each Person (not including premises) - submitted separately)	Discretionary	48.00	50.00	4.2%	
Public Health (skin piercing techniques) - Premises including one person	Discretionary	145 + £24 per additional person included on same application.	153.00	5.5%	Additional persons included on same application £29/person
Scrap Metal Dealers					
Scrap Metal Dealers - Site (New)	Discretionary	660.00	638.00	-3.3%	Initial application fee £94. Fee due after licence granted £544.
Scrap Metal Dealers - Site (Renewal)	Discretionary	763.00	745.00	-2.4%	Initial renewal application fee £201. Fee due after licence granted £544.
Scrap Metal Dealers - Collectors (New)	Discretionary	177.00	194.00	9.6%	Initial application fee £119. Fee due after licence granted £75.
Scrap Metal Dealers - Collectors (Renewal)	Discretionary	280.00	301.00	7.5%	Initial renewal application fee £226. Fee due after renewal granted £75
Scrap Metal Dealer Site Manager Variation	Discretionary	87.00	90.00	3.4%	
Scrap Metal Dealer - Site/Collector Licensee Name - Variation (not transfer of licensee)	Discretionary	46.00	50.00	8.7%	
Scrap Metal Dealer - collector to site variation	Discretionary	470.00	435.00	-7.4%	Initial application fee £250 Fee due after variation granted £185
Scrap Metal Dealer - site to collector variation	Discretionary	92.00	105.00	14.1%	
TAXI AND PRIVATE HIRE LICENCES					
			'All taxi and private hire licences are provisional fees and under consultation between 30 January 2017 and 26 February 2017; fees to be confirmed by the Strategic Licensing Committee by 22 March 2017'		
Vehicles					
Hackney Carriage Vehicle - New	Discretionary	135.00	142.00	5.2%	
Hackney Carriage Vehicle - Renewal	Discretionary	152.00	154.00	1.3%	
Hackney Carriage Licence Transfer (Transfer of existing licence to a new vehicle)	Discretionary	99.00	102.00	3.0%	
Private Hire Vehicle - New	Discretionary	142.00	148.00	4.2%	
Private Hire Vehicle - Renewal	Discretionary	164.00	142.00	-13.4%	
Private Hire Vehicle Licence Transfer (Transfer of existing licence to a new vehicle)	Discretionary	107.00	108.00	0.9%	
Exterior Plate replacement following damage or loss	Discretionary	45.00	45.00	0.0%	
Internal Plate replacement following damage or loss	Discretionary	45.00	45.00	0.0%	
Fare Card replacement following damage or loss	Discretionary	2.50	2.50	0.0%	
Private hire door signs replacement (pair)	Discretionary	45.00	45.00	0.0%	
Additional administrative charges					
Licence holder transfer/change of details	Discretionary	24.00	24.00	0.0%	
Drivers					
Driver's Joint Badge New - 3 year (inc. DVLA, DBS Check, first knowledge test and first driver training assessment)	Discretionary	218.00	235.00	7.8%	
Driver's Badge Renewal - 3 Years (including DVLA and DBS check).	Discretionary	190.00	202.00	6.3%	
Driver Training Assessment	Discretionary	23.00	23.00	0.0%	
Driver's Knowledge Test Resit	Discretionary	53.00	53.00	0.0%	
Driver's Badge Replacement following damage or loss	Discretionary	45.00	45.00	0.0%	
Safeguarding Training	Discretionary	N/A	39.00	0.0%	
Private Hire Operators - 5 Years (Formerly 3 years) - New					
Private Hire Operator - up to and including 30 vehicles and one base	Discretionary	250.00	317.00	26.8%	
Private Hire Operator - 31 vehicles and more and/or more than one base	Discretionary	672.00	676.00	0.6%	
Private Hire Operators - 5 Years (Formerly 3 years) - Renewal					
Private Hire Operator - up to and including 30 vehicles and one base	Discretionary	332.00	253.00	-23.8%	
Private Hire Operator - 31 vehicles and more and/or more than one base	Discretionary	755.00	666.00	-11.8%	
Sex establishments (application) New	Discretionary	2,391.00	2,362.00	-1.2%	
Sex establishments Renewal	Discretionary	1,705.00	1,679.00	-1.5%	
PLEASURE BOATS AND VESSELS					
Per Annum (plus Marine Inspector's fees)	Discretionary	145 + marine surveyor's report fee	168.00	15.9%	
DISTRIBUTION OF FREE PRINTED MATTER					
Weekly permit	Discretionary	87.00	81.00	-6.9%	
Monthly	Discretionary	126.00	115.00	-8.7%	
Annual permit	Discretionary	169.00	150.00	-11.2%	

FEES & CHARGES

APPENDIX 3

REGULATORY SERVICES	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	Notes			
POLLUTION PREVENTION AND CONTROL ACT**								
Local Authority Integrated Pollution Prevention and Control Charges								
Application Fee								
Standard process (includes solvent emission activities)	Statutory Fee	1,579.00	To be updated following Statutory Guidance in March 2017					
Additional fee for operating without a permit	Statutory Fee	1,137.00						
PVRI, SWOBs and Dry Cleaners	Statutory Fee	148.00						
PVR I & II combined	Statutory Fee	246.00						
VRs and other Reduced Fee Activities	Statutory Fee	346.00						
Reduced fee activities: Additional fee for operating without a permit	Statutory Fee	68.00						
Mobile plant**	Statutory Fee	1,579.00						
for the third to seventh applications	Statutory Fee	943.00						
for the eighth and subsequent applications	Statutory Fee	477.00						
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts	Statutory Fee							
Annual Subsistence Charge								
Standard process Low	Statutory Fee	739.00 (+99.00)						
Standard process Medium	Statutory Fee	1111.00 (+149.00)						
Standard process High	Statutory Fee	1672.00 (+198.00)						
PVRI, SWOBs and Dry Cleaners L/M/H	Statutory Fee	76.00 / 151.00 / 227.00						
PVR I & II combined L/M/H	Statutory Fee	108.00 / 216.00 / 326.00						
VRs and other Reduced Fees L/M/H	Statutory Fee	218.00 / 349.00 / 524.00						
Mobile plant, for first and second permits L/MH**	Statutory Fee	618.00 / 989.00 / 1484.00						
for the third to seventh permits L/MH	Statutory Fee	368.00 / 590.00 / 884.00						
eighth and subsequent permits L/MH	Statutory Fee	189.00 / 302.00 / 453.00						
Late payment Fee	Statutory Fee	50.00						
* the additional amounts in brackets must be charged where a permit is for a combined Part B and waste installation								
Where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to the above amounts								
Transfer and Surrender								
Standard process transfer	Statutory Fee	162.00						
Standard process partial transfer	Statutory Fee	476.00						
New operator at low risk reduced fee activity (extra one-off subsistence charge - see Art 15(2) of charging scheme)	Statutory Fee	75.00						
Surrender: all Part B activities	Statutory Fee	0.00						
Reduced fee activities: transfer	Statutory Fee	0.00						
Reduced fee activities: partial transfer	Statutory Fee	45.00						
Temporary transfer for Mobiles								
First transfer	Statutory Fee	51.00						
Repeat following enforcement or warning	Statutory Fee	51.00						
Substantial Change								
Standard process	Statutory Fee	1,005.00						
Standard process where the substantial change results in a new PPC activity	Statutory Fee	1,579.00						
Reduced fee activities	Statutory Fee	98.00						
LAPPC mobile plant charges for 2016/17 (Not using simplified permits)								
Number of Permits								
1 (Application fee/Subsistence Fee Low/Med/High)	Statutory Fee	1579.00 / 618.00 / 989.00/ 1484.00						
2 (Application fee/Subsistence Fee Low/Med/High)	Statutory Fee	1579.00 / 618.00 / 989.00 /1484.00						
3 (Application fee/Subsistence Fee Low/Med/High)	Statutory Fee	943.00 / 368.00 / 590.00 / 884.00						
4 (Application fee/Subsistence Fee Low/Med/High)	Statutory Fee	943.00 / 368.00 / 590.00 / 884.00						
5 (Application fee/Subsistence Fee Low/Med/High)	Statutory Fee	943.00 / 368.00 / 590.00 / 884.00						
6 (Application fee/Subsistence Fee Low/Med/High)	Statutory Fee	943.00 / 368.00 / 590.00 / 884.00						
7 (Application fee/Subsistence Fee Low/Med/High)	Statutory Fee	943.00 / 368.00 / 590.00 / 884.00						
8 and over (Application fee/Subsistence Fee Low/Med/High)	Statutory Fee	477.00 / 189.00 / 302.00 / 453.00						
LA-IPPC charges								
Application	Statutory Fee	3,218.00						NB – every subsistence charge includes the additional £99 charge to cover LA extra costs in dealing with reporting under the E-PRTR Regulation Key Subsistence charges can be paid in four equal quarterly instalments paid on 1st April, 1st July, 1st October and 1st January. Where paid quarterly the total amount payable to the local authority will be increased by £36. Reduced fee activities are listed in the Schedule to the Part B scheme Newspaper advertisements Newspaper adverts may be required under EPR at the discretion of the LA as part of the consultation process when considering an application (see Chapter 9 of the General Guidance Manual). This will be undertaken and paid for by the LA and the charging scheme contains a provision for the LA to recoup its costs.
Additional fee for operating without a permit	Statutory Fee	1,137.00						
Annual Subsistence LOW	Statutory Fee	1,384.00						
Annual Subsistence MEDIUM	Statutory Fee	1,541.00						
Annual Subsistence HIGH	Statutory Fee	2,233.00						
Late Payment Fee	Statutory Fee	50.00						
Substantial Variation	Statutory Fee	1,309.00						
Transfer	Statutory Fee	225.00						
Partial transfer	Statutory Fee	668.00						
Surrender	Statutory Fee	668.00						

FEES & CHARGES

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REGULATORY SERVICES	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	Notes
GENERAL SERVICES COSTS					
Professional PPO hourly rate	Discretionary	67.75	67.75	0.0%	
Support PPO Hourly Rate	Discretionary	37.50	37.50	0.0%	
ENVIRONMENTAL HEALTH PRIVATE WATER SUPPLIES					
Risk Assessment:					
Risk Assessment(each assessment)	Statutory Max	300.00	300.00	0.0%	
Risk Assessment(each assessment)additional hours up to a statutory maximum of £500	Statutory Max	50.00	50.00	0.0%	
Auditing risk assessments carried out by others	Statutory Max	100.00	100.00	0.0%	
Auditing risk assessments carried out by others additional hours (up to sta max of £500)	Statutory Max	50.00	50.00	0.0%	
Sampling fee per visit	Statutory Max	100.00	100.00	0.0%	
Investigation (each investigation)	Statutory Max	100.00	100.00	0.0%	
Analysis for check and audit sampling of supplies	Statutory Max	actual cost up to maximum £25	actual cost up to maximum £25	0.0%	
Analysis of samples taken during check monitoring	Statutory Max	actual cost up to maximum £100	actual cost up to maximum £100	0.0%	
	Statutory Max	actual cost up to maximum £500	actual cost up to maximum £500	0.0%	
Analysis for samples taken during auditing monitoring					
Swimming pool sampling - (plus analysis costs at direct cost)	Discretionary	100.00	100.00	0.0%	
PRIVATE SECTOR HOUSING					
Mandatory HMO Licence (Homes in Multiple Occupancy)	Discretionary	£500 (for up to 6 units) then £75 per additional unit	£500 (for up to 6 units) then £75 per additional unit		
Inspection of dwellings for immigration	Discretionary		£120 + VAT		
STUDENT ACCOMODATION ACCREDITATION SCHEME					
Inspection of property	Discretionary		£135		Fee payable every 3 years
Half day briefing for Landlords	Discretionary		£40		Fee payable every 3 years
ENVIRONMENTAL & OTHER INFORMATION					
Pollution Prevention & Control Act/Environmental Protection Act					
- Register Copy - per entry	Discretionary	11.00	11.00	0.0%	
- Copy - documents relating to authorisation (per hour, plus the cost of any materials)	Discretionary	62.50	62.50	0.0%	
- Environmental Information Regulations (pollution information)					
- Information request (minimum charge for up to 1 hour)	Discretionary	67.75	67.75	0.0%	
- Additional charge per hour for more than 1 hours work	Discretionary	67.75	67.75	0.0%	
- Factual Statements					
- Civil Proceedings - re accidents in Retail Premises (plus the cost of any materials)	Discretionary	Traded	Traded		
- Food Safety Act 1990 (register copies)					
- Copy of total register (based on hourly rate) - per hour	Discretionary	62.50	62.50	0.0%	
- Copy of individual entry	Discretionary	11.00	11.00	0.0%	
HEALTH CERTIFICATES					
Export Health Certificate	Discretionary	60.00	60.00	0.0%	
VOLUNTARY SURRENDER					
Voluntary Surrender Certificate (does not include other charges such as disposal)	Discretionary		62.50 + VAT		New charge for 2017-18
PRIMARY AUTHORITY					
	Discretionary		Bespoke based on hourly rate		New charge for 2017-18
SAFETY AT SPORTSGROUNDS					
	Discretionary		62.50 per hour		New charge for 2017-18
ENVIRONMENTAL HEALTH TRAINING COURSES					
Level 2 food hygiene course per person	Discretionary	Traded	51.00		Based on up to 18 attendees. On-site courses will be priced individually. This figure has been amended from £29 + booklets + VAT which was recommended for approval by Cabinet on 08 February 17
Refresher food hygiene course per person	Discretionary	Traded	42.00		Based on up to 18 attendees. On-site courses will be priced individually. This figure has been amended from £21 + booklets + VAT which was recommended for approval by Cabinet on 08 February 17
Bespoke course (based on hourly rate) - per hour	Discretionary	Traded	POA		

FEEES & CHARGES

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FEES & CHARGES**APPENDIX 3**

PUBLIC HEALTH	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes
<u>REGISTRARS</u>					
<u>Civil Weddings / Partnerships at approved venues</u>					
Mon - Thu	Discretionary	361.00	386.00	6.9%	Fees & charges increased following due consideration to charges of the alternative providers in the area.
Fri	Discretionary	386.00	386.00	0.0%	
Sat	Discretionary	421.00	446.00	5.9%	
Sun & Bank Holiday	Discretionary	446.00	446.00	0.0%	
Advanced booking fee for ceremonies booked over a year but under two years from the date of the ceremony	Discretionary	60.00	60.00	0.0%	
Advanced Booking Fee for ceremonies booked within one year-Not Refundable	Discretionary	46.00	46.00	0.0%	
Administration fee for changes to dates or venues	Discretionary	25.00	25.00	0.0%	
Civil Partnerships in Council Ceremony Rooms on Saturdays up to 12:00	Discretionary	150.00	166.00	10.7%	
Civil Partnerships/Weddings at Registration Offices after 12.30 on Saturday	Discretionary	240.00	246.00	2.5%	
Civil Partnerships/Weddings at Registration Offices after 12.30 on Sundays and Bank Hols	Discretionary	280.00	296.00	5.7%	
Additional charge for use of Ceremony room for photographs only	Discretionary	50.00	50.00	0.0%	
<u>Reaffirmation of vows & civil naming ceremonies at approved venues</u>					
Mon - Fri	Discretionary	250.00	265.00	6.0%	
Sat	Discretionary	250.00	265.00	6.0%	
Sun & Bank Holiday	Discretionary	280.00	300.00	7.1%	
<u>Reaffirmation of vows & civil naming ceremonies at Registration Office</u>					
Mon - Fri	Discretionary	250.00	250.00	0.0%	
Sat	Discretionary	250.00	250.00	0.0%	
After 12.30 on Saturday	Discretionary	250.00	250.00	0.0%	
On Sunday & Bank Hols	Discretionary	280.00	300.00	7.1%	
Civil Funeral	Discretionary	170.00	180.00	5.9%	
<u>Private Citizenship ceremonies</u>					
At the Shropshire Register Office, Mon - Fri	Discretionary	160.00	170.00	6.3%	
Group Citizenship ceremonies	Statutory	80.00	80.00		
<u>Licensing of approved venues</u>					
First time applications (up to 2 rooms) - 3 year duration	Discretionary	1,610.00	1,610.00	0.0%	
Renewals (up to 2 rooms) - 3 year duration	Discretionary	1,610.00	1,610.00	0.0%	
Renewals (up to 2 rooms) - 5 year duration	Discretionary	2,410.00	2,410.00	0.0%	
Renewals (up to 2 rooms) - 7 year duration	Discretionary	3,210.00	3,210.00	0.0%	
Renewals (up to 2 rooms) - 10 year duration	Discretionary	4,410.00	4,410.00	0.0%	
Addition of extra room	Discretionary	220.00	220.00	0.0%	
Licensing of additional building within curtilage, outside application period.	Discretionary	710.00	710.00	0.0%	
Appeals against revocation or refusal to issue approval (non-refundable charge)	Discretionary	1,200.00	1,200.00	0.0%	
<u>Copy certificates-issued at registration</u>					
Short birth certificates	Statutory	4.00	4.00	0.0%	
Standard birth certificates	Statutory	4.00	4.00	0.0%	
Death certificates	Statutory	4.00	4.00	0.0%	
Marriage certificates	Statutory	4.00	4.00	0.0%	
Extract from civil partnership register	Statutory	4.00	4.00	0.0%	
Standard certificate from civil partnership register	Statutory	4.00	4.00	0.0%	
Marriage Certificates following Conversion from a Civil Partnership. Issued on the day	Statutory	4.00	4.00	0.0%	
<u>Copy certificates-issued after registration</u>					
Short birth certificates	Statutory	7.00	7.00	0.0%	
Standard birth certificates	Statutory	7.00	7.00	0.0%	
Death certificates	Statutory	7.00	7.00	0.0%	
Marriage certificates	Statutory	7.00	7.00	0.0%	
Extract from civil partnership register	Statutory	10.00	10.00	0.0%	
Standard certificate from civil partnership register	Statutory	10.00	10.00	0.0%	

FEES & CHARGES**APPENDIX 3**

PUBLIC HEALTH	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes
Copy certificates - issued month or more after registration					
Short birth certificates	Statutory	10.00	10.00	0.0%	
Standard birth certificates	Statutory	10.00	10.00	0.0%	
Death certificates	Statutory	10.00	10.00	0.0%	
Marriage certificates	Statutory	10.00	10.00	0.0%	
Extract from civil partnership register	Statutory	10.00	10.00	0.0%	
Standard certificate from civil partnership register	Statutory	10.00	10.00	0.0%	
Marriage Certificates following Conversion from a Civil Partnership. Issued after the day	Statutory	10.00	10.00	0.0%	
Gold - priority service					
Expedited service charge (including certificate fee)					
Expedited service charge - next day delivery (including certificate fee)	Discretionary	40.00	40.00	0.0%	
Silver - premium service					
Recorded delivery (including certificate fee)	Discretionary	16.50	16.50	0.0%	
Bronze - standard service					
Certificate fee only	Discretionary	10.00	10.00	0.0%	
Bronze Service Handling and postage	Discretionary	1.00	1.00	0.0%	
Registration of birth					
Certificate	Statutory	10.00	10.00	0.0%	
Registration of birth - additional charge for late appointment 16:30-18:30	Discretionary				
Registration of death					
Certificate	Statutory	35.00	35.00	0.0%	
Notice of marriage (per person)	Statutory				
Fee payable for a statutory basic marriage ceremony in a registrar's office	Statutory	46.00	46.00	0.0%	
Notice of marriage - additional charge for late appointment 16:30-18:30	Discretionary	20.00	20.00	0.0%	
Notice of civil partnership registration (per person)	Statutory	35.00	35.00	0.0%	
Fee payable for a statutory basic civil partnership formation in a registrar's office	Statutory	45.00	46.00	2.2%	
Conversion of Civil Partnership to Marriage					
Conversion of Civil Partnership to Marriage (BASIC SINGLE STAGE)	Statutory	45.00	45.00	0.0%	
Conversion of Civil Partnership to Marriage (2 stage)	Statutory	27.00	27.00	0.0%	
SR's attendance at a building registered for the marriage of same sex couples, or at a conversion at according to the usages of the Jews or Society of Friends, or at a military, naval or air force chapel registered for the marriage of same sex couples.	Statutory	91.00	91.00	0.0%	
Nationality checking service fees					
- Adult	Discretionary	75.00	80.00	6.7%	Benchmarked against Dudley MBC
- Husband and wife (who apply at same time)	Discretionary	110.00	120.00	9.1%	
- Husband and wife plus up to 4 children (who apply at same time)	Discretionary	130.00	150.00	15.4%	
- Additional child	Discretionary	60.00	60.00	0.0%	
- One or more children under the age of 18 who apply separately from their parents	Discretionary	60.00	60.00	0.0%	
Rehearsals					
Rehearsals at any Registration Office Mon-Fri normal office hours	Discretionary	50.00	50.00	0.0%	
Rehearsals at any Registration Office Sat pre 12.30	Discretionary	70.00	70.00	0.0%	
Personalisation of Wedding Vows					
Commemorative Certificate-e.g. for siblings	Discretionary	4.50	4.50	0.0%	
Commemorative Certificate-e.g. anniversaries	Discretionary	6.00	6.00	0.0%	
Commemorative Certificate Laminating	Discretionary	1.00	1.00	0.0%	

FEES & CHARGES

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HUMAN RESOURCES & DEV	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes
HUMAN RESOURCES & DEV					
Media skills development	Discretionary	Fee to be determined through consultation with trainers to establish costs	Fee to be determined through consultation with trainers to establish costs		
Disengagement / MAPA	Discretionary	Fee to be determined through consultation with trainers to establish costs	Fee to be determined through consultation with trainers to establish costs		
SAFETY					
Managing Safety	Discretionary	300 (internal). 350.00 (external)	300 (internal). 350.00 (external)	0.0%	
First Aid & Occupational Health					
Pre employment review of questionnaire	Discretionary	33.00	33.00	0.0%	
Pre employment review of medical and risk assessment	Discretionary	N/A	N/A		
Pre employment medical	Discretionary	75.00	75.00	0.0%	
Medical review and report to employer	Discretionary	75.00	75.00	0.0%	
Medical Review and report to employer by OHP	Discretionary	160.00	160.00		
Visits to employee	Discretionary	75.00 per hour	75.00 per hour	0.0%	
Ill health retirements, review of papers and certificate signed	Discretionary	130.00	130.00	0.0%	
Ill health retirements, interview, review of papers and certificate signed	Discretionary	205.00	205.00	0.0%	
Provision of Health Surveillance (price per appointment)					
Hand Arm Vibration, Initial and annual screen	Discretionary	25.00	25.00	0.0%	
Hand Arm Vibration, Clinical assessment by OHA	Discretionary	50.00	50.00	0.0%	
Hand Arm Vibration, Clinical assessment by OHP	Discretionary	145.00	145.00	0.0%	
Spirometry (lung function test)	Discretionary	25.00	25.00	0.0%	
Audiometric screening	Discretionary	25.00	25.00	0.0%	
Courses					
First Aid at work	Discretionary	215.00	215.00	0.0%	Based on local market place review.
First Aid at work - refresher	Discretionary	163.00	163.00	0.0%	Based on local market place review.
Emergency Aid / Appointed person (per group)	Discretionary	78.00 per person, 702.00 per group	78.00 per person, 702.00 per group	0.0%	Based on local market place review.
Annual update for First Aid at work trained personnel	Discretionary	43.00	43.00	0.0%	Based on local market place review.
Paediatric Course	Discretionary	100.00	100.00	0.0%	Based on local market place review.

FEES & CHARGES

APPENDIX 3

LEGAL & DEMOCRATIC	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes
LEGAL FEES					
All legal advice and transactions (excluding disbursements) - level of charge dependent on charge out rate of respective fee earner)	Discretionary	£80 - £120 per hour	£80 - £120 per hour	0.0%	
S106 Agreements Generally	Discretionary	£80 - £120 per hour	£80 - £120 per hour	0.0%	
S106 Agreement - Single Plot	Discretionary	450.00	450.00	0.0%	
S106 Agreement - For Off-site Affordable Housing Contributions	Discretionary	200.00	200.00	0.0%	
Hourly Charge	Discretionary				
S 38 Agreements	Discretionary	£80- £120 per hour plus disbursements	£80- £120 per hour plus disbursements	0.0%	
S 278 Agreements	Discretionary	£80- £120 per hour plus disbursements	£80- £120 per hour plus disbursements	0.0%	
Deed of Grant for surface water drainage	Discretionary	£80- £120 per hour plus disbursements	£80- £120 per hour plus disbursements	0.0%	
Consents for sublease / charge on Battlefield/Oxon business park	Discretionary	40.00	40.00	0.0%	
Deeds of covenant for assignments on Battlefield/ Oxon	Discretionary	175.00	175.00	0.0%	
Deeds of covenant for assignments on former smallholdings	Discretionary	350.00	350.00	0.0%	
Commons Register Amendments	Discretionary	1,000.00	1,000.00	0.0%	
Education Appeals (There are further charges for each appeal whc)					
Admissions Appeals					
If the Chairman of the Appeals Panel considers that further legal advice is necessary then the Appeals Clerk will seek advice from the Council's legal services at a cost of £100 per hour (pro rata)	Discretionary	£100 per hour (pro rata)	£100 per hour (pro rata)	0.0%	
Exclusion Appeals					
Recharge school at cost separately for any legal services, if required, which will be charged at the rate of £80 to £120 per hour depending upon the solicitor instructed. (NB: It is highly likely that a Solicitor will be required to attend for the entire Panel hearing.)	Discretionary	£80 - £120 per hour	£80 - £120 per hour	0.0%	
ELECTORIAL REGISTRATION					
Sale of Full or Edited Register of Electors					
In Data Form	Statutory	£20 plus £1.50 per 1000 entries	£20 plus £1.50 per 1000 entries (or part)	0.0%	
In Printed Form	Statutory	£10 plus £5 per 1000 entries	£10 plus £5 per 1000 entries (or part)	0.0%	
Sale of Full list of Overseas Electors					
In Data Form	Statutory	£20 plus £1.50 per 100 entries	£20 plus £1.50 per 100 entries (or part)	0.0%	
In Printed Form	Statutory	£10 plus £5 per 100 entries	£10 plus £5 per 100 entries (or part)	0.0%	
Elections Charges to Parish and Town Councils					
Uncontested Elections	Discretionary	£100 per election (if warded or grouped the cost is £100 for each ward or parish as they are classed as separate elections)	£100 per election (if warded or grouped the cost is £100 for each ward or parish as they are classed as separate elections)	0.0%	
Contested Elections	Discretionary	Actual cost of election.	Actual cost of election.		

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SHIRE SERVICES	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes
SHIRE SERVICES					
Cleaning					
Average charge per hour	Discretionary	12.87	To be determined in 2017/18 to ensure a break-even level.		Trading Trading
Catering					
Primary (Reception to Year 2) - average per meal	Statutory	2.00	Prices of meals to be charged in 2017/18 is determined by each individual school		Trading
Primary (Year 3 onwards) - average per meal	Discretionary	2.00			Trading
Secondary - average per meal	Discretionary	2.30			Trading
Worcester schools - average per meal	Discretionary	2.20			Trading

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CHILDREN'S SERVICES	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes			
<u>MUSIC SERVICE (Charges Based on Academic Year)</u>								
<u>Bought In</u>								
Bought-in Lesson (per hour)	Discretionary	45.00	charges in 2017/18 academic year are likely to rise in line with any teachers national pay award					
Bought-in Lesson (including admin service) (per hour)	Discretionary	49.00						
Bought-in Lesson (pupils that cannot be grouped) (per hour)	Discretionary	37.00						
Whole Class Tuition (KS2) (per hour)	Discretionary	35.00						
Whole Class Tuition (per hour)	Discretionary	50.00						
Curriculum Support (per hour)	Discretionary	47.00						
School Ensembles	Discretionary	47.00						
<u>Remissions</u>								
Income Support (Free School Meals) (Refund per term)	Discretionary	Up to £90.00 + free instrument						
Looked After Child (Refund per term)	Discretionary	Up to £90.00 + free instrument						
	Discretionary	Up to £22.50+ 25% off instrument hire						
Child Tax Credit & Working Tax Credit (contact Service for criteria) (Refund per term)								
<u>School of Music</u>								
A – see Service ensemble list	Discretionary	39.50						
B – see Service ensemble list	Discretionary	26.00						
C – see Service ensemble list	Discretionary	30.00						
<u>Special Double Bass Lessons</u>								
Term 1 (per hour)	Discretionary	Free + free instrument						
Term 2 & 3 (per hour)	Discretionary	Half Price (BI rate) + free instrument						
<u>Continuation from Whole Class (Groups of 6 or more in half an hour)</u>								
Year 1 (per hour)	Discretionary	£45.00 + free instrument						
<u>Festivals and Workshops - Charges to Schools</u>								
Area Festivals (per pupil) - minimum £95 and maximum £265	Discretionary	2.00						
Djembe and Stomp Workshops	Discretionary	Price Upon Request						
Colleges (per hour)	Discretionary	43.00						
<u>Instrument Hire</u>								
Instrument Hire (Violin/Ukulele/Guitar) (per term)	Discretionary	8.50		0%				
Instrument Hire (Popular) (per term)	Discretionary	15.00		0%				
Instrument Hire (Other) (per term)	Discretionary	20.00		0%				
Popular - bassoon, double bass, euphonium, French horn, tuba, tenor horn, viola, oboe, Other - cello, clarinet, cornet, flute, trombone, trumpet, snare drum, saxophone, harp								
<u>SPECIAL EDUCATION</u>								
<u>FWO Penalty Charges</u>								
- Per pupil (if paid within 21 days)	Statutory	60.00	The SI prescribing these charges will not be issued until early 17/18					
- Per pupil (if paid within 22 - 28 days)	Statutory	120.00						
<u>Home to School / College Transport Charges (Charges Based on Academic Year)</u>								
<u>Post 16</u>								
Post 16 Contribution Scheme	Discretionary	See below	See below					
Full Term - Autumn / Spring / Summer		See below	See below					
Autumn		293.00	293.00	0.0%				
Spring		291.00	291.00	0.0%				
Summer		291.00	291.00	0.0%				
Annual		875.00	875.00	0.0%				
Benefits (Admin Fee)		142.50	142.50	0.0%				
<u>Temporary Seats Payment Scheme</u>								
Temporary Seats Payment Scheme	Discretionary	See below	See below					
<u>In Catchment Pupils (Full Term)</u>								
Post 16	Discretionary	293.00	293.00	0.0%				
Primary & Secondary	Discretionary	161.00	161.00	0.0%				
2nd Child	Discretionary	138.00	138.00	0.0%				
Half Term / AM or PM	Discretionary	105.00	105.00	0.0%				
2nd Child	Discretionary	94.00	94.00	0.0%				
Free School Meals	Discretionary	10.00	10.00	0.0%				
<u>Out of Catchment Pupils (Full Term)</u>								
Post 16	Discretionary	293.00	293.00	0.0%				
Primary / Secondary	Discretionary	227.00	227.00	0.0%				
Free School Meals	Discretionary	10.00	10.00	0.0%				
<u>COUNTY TRAINING</u>								
Commercial courses	Trading) Variable rates dependent on course, market forces and size of employer) Variable rates dependent on course, market forces and size of employer		Trading			
Employer contributions	Trading							

FEES & CHARGES

APPENDIX 3

HOUSING HEALTH	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	% Increase	Notes
TRADING ACCOUNT					Trading
HOUSING REVENUE ACCOUNT					
HOUSING RENTS (48 week basis)					
Housing Rents-Increased by Formula rent calculation	Statutory	Subject to separate recommendation	Subject to separate recommendation	Subject to separate recommendation	
Heating Charges (per week - 48 week basis)					
Greenfields	Discretionary	3.81	3.85	1%	
Sheldon Court	Discretionary	11.95	12.07	1%	
Service Charges (per week - 48 week basis)					
Admirals Flats	Discretionary	5.68	5.74	1%	
Greenfields	Discretionary	8.71	8.80	1%	
Sheldon Court	Discretionary	12.16	12.28	1%	
Intensive Housing Management - South (proposed by ST&R Housing subject to agreement with Sustain Consortium)	Discretionary	10.50	10.50	0%	
Intensive Housing Management - North (proposed by ST&R Housing subject to agreement with Sustain Consortium)	Discretionary	10.50	10.50	0%	
Intensive Housing Management - new for 2016/17 (General Needs)	Discretionary	8.00	8.00	0%	
Communal Cleaning - Oswestry	Discretionary	1.80	1.82	1%	
Communal TV aerial	Discretionary	0.74	0.75	1%	
Caretaking Service - new for 2016/17 (subject to tenant consultation)	Discretionary	2.30	2.30	0%	
GARAGE RENTS					
Bridgnorth (VAT charged to Council tenants on 3rd or more garages and all non-tenants)	Discretionary	£7.40 per wk (+VAT where due)	£7.50 per week (+VAT where due)	1%	
Oswestry - tenant (VAT charged on 3rd or more garages)	Discretionary	£7.40 per wk (+VAT where due)	£7.50 per week (+VAT where due)	1%	
Oswestry - non-tenant	Discretionary	£8.90 per wk +VAT	£9 per wk +VAT	1%	
Garage base (48-week basis)	Discretionary	£1.31per wk (+VAT where due)	£1.32per wk (+VAT where due)	1%	
COMMUNITY ALARMS					
Leased Service (Council tenants) - service charge set by ST&R Housing	Discretionary	44.85 + VAT	45.24 + VAT	1%	Charge per quarter
Private Customers					
Leased Service (Non-Council tenants) - charge set by ST&R Housing	Discretionary	45.12 + VAT	45.24 + VAT	0.4%	Charge per quarter
Bridgnorth (Non Council Tenants) Charge set by ST&R Housing	Discretionary			0%	Charge per quarter
Monitoring charge on non-leased unit charge set by ST&R Housing	Discretionary	13.00 + VAT	13.00 + VAT	0%	Charge per quarter
Former Grant Supported - Council Tenant Sheltered Schemes	Discretionary	2.17 + VAT	2.17 + VAT	0	Per week (48 weeks)
Former Grant Supported - Other	Discretionary	2.17 + VAT	2.17 + VAT	0	Per week (48 weeks)
Installation Charge					
Oswestry Charge set by ST&R Housing	Discretionary	25.00	25.00	0%	
Bridgnorth Charge set by ST&R Housing	Discretionary	25.00	25.00	0%	
Replacement Pendants					
Per pendant. Charge set by ST&R Housing	Discretionary	50.00	50.00	0%	
Other peripheral equipment (cost plus installation & admin charge)	Discretionary	0.00	Cost plus installation & admin charge		
FURNITURE SCHEME					
Mini option (incl. admin fee of 10%)	Discretionary	£12.02 + VAT	£12.02 + VAT		Per week (52 weeks)
Option 1 (incl. admin fee of 10%)	Discretionary	£21.56 + VAT	£21.56 + VAT		Per week (52 weeks)
Option 2 (incl. admin fee of 10%)	Discretionary	£29.35 + VAT	£29.35 + VAT		Per week (52 weeks)
GARDEN MAINTENANCE - HRA Properties (48 week basis)					
Lawn Cut - Annual Maintenance (20mm to 60mm)	Discretionary	1.81 (+VAT where due)	1.83 (+VAT where due)	1%	Front or rear garden
Hedge Cutting - Annual Maintenance	Discretionary	0.89 (+VAT where due)	0.90 (+VAT where due)	1%	Front or rear garden
Housing Options					
		Figures provided are estimated Universal Credit rental figures based on 15/16 LHA rates, 16/17 LHA Rates are published at the end of January. Charge per week Inclusive of £45 management fee. UC	Figures provided are estimated Universal Credit rental figures based on 15/16 LHA rates, 16/17 LHA Rates are published at the end of January. Charge per week Inclusive of £45 management fee. UC		
Temporary Accommodation (52 week basis)					
Shared accommodation or most single aged under 35	Statutory	LHA entitlement for size of household up to max of 4 bedroom entitlement plus £40 management fee	LHA entitlement for size of household up to max of 4 bedroom entitlement plus £40 management fee		
1 bedroom	Statutory	LHA entitlement for size of household up to max of 4 bedroom entitlement plus £40 management fee	LHA entitlement for size of household up to max of 4 bedroom entitlement plus £40 management fee		
2 bedrooms	Statutory	LHA entitlement for size of household up to max of 4 bedroom entitlement plus £40 management fee	LHA entitlement for size of household up to max of 4 bedroom entitlement plus £40 management fee		
3 bedrooms	Statutory	LHA entitlement for size of household up to max of 4 bedroom entitlement plus £40 management fee	LHA entitlement for size of household up to max of 4 bedroom entitlement plus £40 management fee		
4 bedrooms	Statutory	LHA entitlement for size of household up to max of 4 bedroom entitlement plus £40 management fee	LHA entitlement for size of household up to max of 4 bedroom entitlement plus £40 management fee		
Hostels (predominantly 1 bedroom and part furnished)	Statutory	LHA entitlement for size of household up to max of 4 bedroom entitlement plus £40 management fee	LHA entitlement for size of household up to max of 4 bedroom entitlement plus £40 management fee		
Bed & Breakfast	Statutory	LHA entitlement for size of household up to max of 4 bedroom entitlement plus £40 management fee	LHA entitlement for size of household up to max of 4 bedroom entitlement plus £40 management fee		
Note: There has been no date specified yet for the introduction of UC to couples or families in Shropshire. UC is paid according to the size of the household not the size of the property.					

FEES & CHARGES**APPENDIX 3**

ADULT SERVICES	Statutory or Discretionary	Fee for 2016/17 £	Fee for 2017/18 £	Increase %	Notes
Day Care Related Charges:					
Transport Daily Charges					
5 mile radius (up to 10 miles per day)	Discretionary	4.65	4.69	1.00%	
10 mile radius (up to 20 miles per day)	Discretionary	6.97	7.04	1.00%	
Over 10 miles radius (over 20 miles per day)	Discretionary	9.29	9.38	1.00%	
Day Centre Attendance Charge per day (includes refreshments and some activities)					
Older People					
Helena Lane	Discretionary	51.91	52.43	1.00%	
The Meres Day Centre	Discretionary	51.91	52.43	1.00%	
Four Rivers (bathing)	Discretionary	21.50	21.72	1.00%	It is recommended that fees be increased by 1% from 1st April 2017
Learning Disabilities					
Abbotswood	Discretionary	49.79	50.29	1.00%	
Aquamira	Discretionary	100.60	101.60	1.00%	
Greenacres	Discretionary	37.37	37.74	1.00%	
Albert Road	Discretionary	44.64	45.09	1.00%	
Helena Lane	Discretionary	57.07	57.64	1.00%	
Wayfarers	Discretionary	42.52	42.95	1.00%	
Ellesmere	Discretionary	42.52	42.52	0.00%	
Avalon	Discretionary	62.22	62.84	1.00%	
Patchworks	Discretionary	53.93	54.47	1.00%	
Maesbury Metals	Discretionary	41.51	41.93	1.00%	
Hydrotherapy charges (based on hirers using their own staff)					
20 minute Hydro session	Discretionary	10.10	10.20	1.00%	
1 hour pool hire	Discretionary	30.30	30.60	1.00%	
Multi sensory room Aquamira (per person for a half hour session)	Discretionary	5.05	5.10	1.00%	
Residential Related Charges:					
Older People					
Four Rivers	Discretionary	It is recommended that fees be increased by 1% from 1st April 2016	It is recommended that fees for current clients be increased by 1% from 1st April 2017	1.00%	
COURT OF PROTECTION CLIENT PROPERTY CHARGES					
Work up to court decision appointing a deputy	Statutory Fee				
Annual management fee -first year	Statutory Fee	As per statute	As per statute		
Annual management fee -after 1st year	Statutory Fee				
Annual property management fee	Statutory Fee				
COMMUNITY SERVICES JOINT TRAINING COURSES					
- Band A Half Day (Voluntary Sector in Shropshire - paid workers)	Discretionary	£10 - £30	£10 - £30		
- Band A Full Day (Voluntary Sector in Shropshire - paid workers)	Discretionary	£40 - £50	£40 - £50		
- Band B Half Day (Shropshire)	Discretionary	£10 - £35	£10 - £35		
- Band B Full Day (Shropshire)	Discretionary	£45 - £50	£45 - £50		
- Band B Half Day (Telford & Wrekin)	Discretionary	£20 - £40	£20 - £40		
- Band B Full Day (Telford & Wrekin)	Discretionary	£45 - £55	£45 - £55		
- Band C Half Day (Other (Out of county care providers, other LAs and commercial organisations which are not care or health providers)	Discretionary	£60 - £70	£60 - £70		
- Band C Full Day (Other (Out of county care providers, other LAs and commercial organisations which are not care or health providers)	Discretionary	£100	£100		
- In House Training Half Day	Discretionary	Guideline price £220	Guideline price £245	11%	
- In House Training Full Day		Guideline price £380	Guideline price £420	11%	
- Bespoke Training		Prices quoted on application	Prices quoted on application		

APPENDIX 4

HOUSING REVENUE ACCOUNT RENT LEVEL 2017/18

Summary

This paper recommends the approach to be followed to calculate rent levels and service charges for the Council's retained housing stock and shared ownership homes for the 2017/18 financial year. Over recent years the Government's policy regarding the level of rent for social housing has been subject to significant changes, the most recent being those introduced by the Welfare Reform and Work Act 2016. This Act imposed the requirement for social housing rent to be cut by 1% each April for 4 years commencing in April 2016. The rent level for the 2017/18 financial year will be the second year of this policy and as such rent will be subject to a 1% reduction from April 2017. Service charges and rent for Shared Ownership homes are not bound by this requirement.

Recommendations

It is recommended that:

Social Housing rents for 2017/18 are reduced by 1% from 3rd April 2017.

Affordable rents for 2017/18 are reduced by 1% from 3rd April 2017.

Shared Ownership rents continue to be set at 2.75% of the outstanding capital value of the home at the time of sale and thereafter increased each April by the greater of the preceding September Consumer Price Index plus 1% or 1%.

Service charges continue to be set on the basis of actual cost.

Background

The Housing Revenue Account (HRA) is a ring fenced account separate from the General Fund that records the financial transactions relating to the management and maintenance of the Council's retained housing stock, and the primary source of income (approximately 98%) comes from tenants' housing rent.

Since 2002 Council house rents in Shropshire were increased annually based on the Government's recommended formula rent calculation. This approach was followed by the former District and Borough Councils in Bridgnorth and Oswestry from 2002 and by subsequently Shropshire Council from 2009.

In May 2014 the coalition Government issued new Guidance on Rents for Social Housing. This guidance ended the previously complex formula rent calculation and replaced it with a simple annual inflationary uplift determined by the preceding September Consumer Price Index (CPI) plus 1%. The new guidance took effect from April 2015 and was intended to apply for 10 years.

Following the general election in May 2015 the Chancellor announced in his Budget Statement made on the 8th July 2015 that the new Government intended to abandon the 10 year guidance and instead impose a requirement for local authorities and housing associations to cut rent by 1% for 4 years commencing in April 2016. This policy was subsequently incorporated in the Welfare Reform and Work Act 2016 and will apply to rents for 2017/18.

Affordable Rent

The Phase 1 and 2 new build programmes have delivered a total of 95 affordable homes for rent or shared ownership. These programmes have been part funded by Homes and Communities Agency (HCA) grant which has enabled the conversion of up to 241 homes from social rent to affordable rent as a further contribution to the funding. Affordable rents are set at 80% of the market rent for a similar property in the area and are on average £18 a week higher than the social rent. Suitable properties are converted at re-let and to date a total of 226 homes have been switched. All rented new build homes (69) are let on an affordable rent.

Shared Ownership Rent

Under shared ownership the purchaser buys a share of the home (typically between 40% and 60%) and pays rent to the Council initially set at 2.75% of the remaining unpurchased market value. Each subsequent April the rent payment is increased by the greater of the preceding September Consumer Price Index (CPI) plus 1% or 1%. These terms are specified in the lease agreements between the Council and the purchaser and are not affected by the requirements of the Welfare Reform and Work Act 2016. The September 2016 CPI was 1.0% meaning that the uplift for April 2017 will be 2%. To date we have 22 occupied shared ownership properties.

Service Charges

Service charges are applied to a number of tenancies in respect of specific services relating to either the property (such as cleaning in communal areas) or provided specifically for the tenant (such as assisted garden maintenance). Service charges are applied in addition to the rent charge and are subject to an individual calculation based on recovery of costs incurred in the provision of the service.

Financial Implications

Application of a 1% rent cut will result in the 52 week average social rent falling by 83p to £81.57 per week and the average affordable rent falling by £1.01 to £99.82 per week. The overall impact to the HRA will be a reduction in rent income of £179,100 from 2016/17 to 2017/18. The recommend inflationary increase for shared ownership properties will increase the average weekly rent by 64p to £32.64 (52 week basis).